

CONSOLIDATED ABSTRACT REPORT OF AUGUST, 2010

PAYMENT(In Rs.)						
FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Grant No: 065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	605656647	0	1891921680
285301	GEOLOGICAL SURVEY OF INDIA	0	0	478099011	0	1707036752
285301001	DIRECTION AND ADMINISTRATION	0	0	149061444	0	1708189967
28530100101	ADMINISTRATIVE SUPPORT	0	0	149061444	0	1708189967
2853010010100	ADMINISTRATIVE SUPPORT	0	0	149061444	0	1708189967
285301001010001	SALARIES	0	0	35808392	0	1633914501
285301001010002	WAGES	0	0	0	0	5461706
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	762581
285301001010006	MEDICAL TREATMENT	0	0	0	0	21256509
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	96034580	0	2589141
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	331445	0	85005
285301001010013	OFFICE EXPENSES	0	0	14725735	0	36721701
285301001010014	RENTS, RATES AND TAXES	0	0	1990007	0	2208785
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1650	0	5309382
285301001010028	PROFESSIONAL SERVICES	0	0	169635	0	543127
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-662471
285301003	TRAINING	0	0	7722813	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	7722813	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	7722813	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	7722813	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	11516400	0	0
28530100401	LABORATORY RESEARCH	0	0	11516400	0	0
2853010040100	LABORATORY RESEARCH	0	0	11516400	0	0
285301004010002	WAGES	0	0	774814	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	7947533	0	0
285301004010024	P.O.L.	0	0	538881	0	0
285301004010050	OTHER CHARGES	0	0	2255172	0	0
285301005	INVESTIGATION	0	0	2524480	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	2524480	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	2524480	0	0
285301005010002	WAGES	0	0	1220907	0	0
285301005010024	P.O.L.	0	0	616801	0	0
285301005010050	OTHER CHARGES	0	0	686772	0	0

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			PLAN		NON PLAN	
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285301101	SURVEY AND MAPPING	0	0	237155521	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	237155521	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	237155521	0	0
285301101010002	WAGES	0	0	3245957	0	0
285301101010024	P.O.L.	0	0	2363264	0	0
285301101010050	OTHER CHARGES	0	0	231655017	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-108717	0	0
285301102	MINERAL EXPLORATION	0	0	37993138	0	0
28530110201	ECONOMIC MINERALS	0	0	37993138	0	0
2853011020100	ECONOMIC MINERALS	0	0	37993138	0	0
285301102010002	WAGES	0	0	20756148	0	0
285301102010024	P.O.L.	0	0	10897638	0	0
285301102010050	OTHER CHARGES	0	0	6356370	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	281061	0	0
28530120001	ANTARCTIKA	0	0	281061	0	0
2853012000100	ANTARCTIKA	0	0	281061	0	0
285301200010050	OTHER CHARGES	0	0	281061	0	0
285301800	OTHER EXPENDITURE	0	0	31876844	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	7711550	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	7711550	0	0
285301800010016	PUBLICATIONS	0	0	618340	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2531061	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1866094	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1172519	0	0
285301800010027	MINOR WORKS	0	0	1523536	0	0
28530180002	INFORMATION AND TECHNOLOGY	0	0	24165294	0	0
2853018000200	INFORMATION AND TECHNOLOGY	0	0	24165294	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	24165294	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-32690	0	-1153215
28530191100	DEDUCT RECOVERIES	0	0	-32690	0	-1153215
2853019110000	DEDUCT RECOVERIES	0	0	-32690	0	-1153215
285301911000070	DEDUCT RECOVERIES	0	0	-32690	0	-1153215

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285302	REGULATION AND DEVELOPMENT OF MINES	0	0	127557636	0	184884928
285302102	MINERAL EXPLORATION	0	0	36331342	0	18387000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	23646342	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	23646342	0	0
285302102010031	GRANTS-IN-AID	0	0	23646342	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	12685000	0	18387000
2853021020206	NATIONAL INSTITUTE OF MINERS HEALTH	0	0	0	0	5900000
285302102020631	GRANTS-IN-AID	0	0	0	0	5900000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	12487000
285302102021131	GRANTS-IN-AID	0	0	0	0	12487000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	12685000	0	0
285302102021431	GRANTS-IN-AID	0	0	12685000	0	0
285302104	BUREAU OF MINES	0	0	91226294	0	163809513
28530210401	INDIAN BUREAU OF MINES	0	0	91226294	0	163809513
2853021040101	ESTABLISHMENT	0	0	90024410	0	163809513
285302104010101	SALARIES	0	0	75494051	0	153997881
285302104010102	WAGES	0	0	306386	0	156028
285302104010103	OVERTIME ALLOWANCE	0	0	2400	0	19698
285302104010106	MEDICAL TREATMENT	0	0	0	0	3212978
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	4401825	0	2666295
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	344668	0	208000
285302104010113	OFFICE EXPENSES	0	0	4004341	0	2692016
285302104010114	RENTS, RATES AND TAXES	0	0	192832	0	0
285302104010116	PUBLICATIONS	0	0	142613	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	35800	0	39109
285302104010121	SUPPLIES AND MATERIALS	0	0	374420	0	514726
285302104010124	P.O.L.	0	0	747564	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	32990
285302104010150	OTHER CHARGES	0	0	3977510	0	269792
2853021040102	TRAINING	0	0	658978	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	658978	0	0
2853021040103	INFORMATION AND TECHNOLOGY	0	0	542906	0	0

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285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	542906	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	605968
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
285302798010032	CONTRIBUTIONS	0	0	0	0	605968
285302800	OTHER EXPENDITURE	0	0	0	0	2500000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
285302800040031	GRANTS-IN-AID	0	0	0	0	2500000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-417553
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-417553
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-417553
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-417553

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3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	66198388
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	66198388
345100090	SECRETARIAT	0	0	0	0	66198388
34510009013	MINISTRY OF MINES	0	0	0	0	66198388
3451000901301	ESTABLISHMENT	0	0	0	0	65428593
345100090130101	SALARIES	0	0	0	0	43107507
345100090130102	WAGES	0	0	0	0	501282
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	186818
345100090130106	MEDICAL TREATMENT	0	0	0	0	355829
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	615805
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	2227936
345100090130113	OFFICE EXPENSES	0	0	0	0	9396957
345100090130116	PUBLICATIONS	0	0	0	0	928016
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	101258
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	8007185
3451000901302	TRAINING	0	0	0	0	35100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	35100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	734695
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	734695
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	232289142	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	232289142	0	0
485301800	OTHER EXPENDITURE	0	0	232289142	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	232289142	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	231163137	0	0
485301800030151	MOTOR VEHICLES	0	0	1871365	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	229291772	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1126005	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1126005	0	0
Grant (065) Total		0	0	837945789	0	1958120068