

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

**(Actuals)**

		Expenditure				
		PLAN			NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
<b>Financial Year : 2013-2014</b>						
<b>Accounting Month From April to August</b>						
<b>067-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	732413975	-3036	2270467850
285301	GEOLOGICAL SURVEY OF INDIA	0	0	632062205	-3036	2001351348
285301001	DIRECTION AND ADMINISTRATION	0	0	264512719	-3036	2004349874
28530100101	ADMINISTRATIVE SUPPORT	0	0	264512719	-3036	2004349874
2853010010100	ADMINISTRATIVE SUPPORT	0	0	264512719	-3036	2004349874
285301001010001	SALARIES	0	0	112574967	0	1930220710
285301001010002	WAGES	0	0	0	0	13521634
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	297245
285301001010006	MEDICAL TREATMENT	0	0	0	0	24176545
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	101467564	0	2803732
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	108568	0	0
285301001010013	OFFICE EXPENSES	0	0	45691732	-3036	29949468
285301001010014	RENTS, RATES AND TAXES	0	0	3918062	0	1773172
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	-303763
285301001010028	PROFESSIONAL SERVICES	0	0	751826	0	2301580
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390449
285301003	TRAINING	0	0	10140318	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	10140318	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	10140318	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	10140318	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	19001810	0	0
28530100401	LABORATORY RESEARCH	0	0	19001810	0	0
2853010040100	LABORATORY RESEARCH	0	0	19001810	0	0
285301004010002	WAGES	0	0	1315549	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	10588776	0	0
285301004010024	P.O.L.	0	0	884875	0	0
285301004010050	OTHER CHARGES	0	0	6212610	0	0
285301005	INVESTIGATION	0	0	4062638	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	4062638	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	4062638	0	0
285301005010002	WAGES	0	0	1647314	0	0

285301005010024	P.O.L.	0	0	1108564	0	0
285301005010050	OTHER CHARGES	0	0	1306760	0	0
285301101	SURVEY AND MAPPING	0	0	225387190	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	225387190	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	225387190	0	0
285301101010002	WAGES	0	0	4863526	0	0
285301101010024	P.O.L.	0	0	2778749	0	0
285301101010050	OTHER CHARGES	0	0	217744915	0	0
285301102	MINERAL EXPLORATION	0	0	39238160	0	0
28530110201	ECONOMIC MINERALS	0	0	39238160	0	0
2853011020100	ECONOMIC MINERALS	0	0	39238160	0	0
285301102010002	WAGES	0	0	23104208	0	0
285301102010024	P.O.L.	0	0	7819250	0	0
285301102010050	OTHER CHARGES	0	0	8314702	0	0
285301200	OTHER EXPLORATIONS	0	0	81853	0	0
28530120001	ANTARCTIKA	0	0	81853	0	0
2853012000100	ANTARCTIKA	0	0	81853	0	0
285301200010050	OTHER CHARGES	0	0	81853	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	161986
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	161986
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	161986
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	161986
285301796	TRIBAL AREA SUB-PLANS	0	0	29992444	0	0
28530179601	TRIBAL WELFARE	0	0	29992444	0	0
2853017960100	TRIBAL WELFARE	0	0	29992444	0	0
285301796010050	OTHER CHARGES	0	0	29992444	0	0
285301800	OTHER EXPENDITURE	0	0	40866783	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	40866783	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	7746548	0	0
285301800010016	PUBLICATIONS	0	0	1970748	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	825134	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	500222	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	993602	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1245679	0	0
285301800010027	MINOR WORKS	0	0	2211163	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	33120235	0	0

285301800019913	OFFICE EXPENSES	0	0	33120235	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1221710	0	-3160512
28530191100	DEDUCT RECOVERIES	0	0	-1221710	0	-3160512
2853019110000	DEDUCT RECOVERIES	0	0	-1221710	0	-3160512
285301911000070	DEDUCT RECOVERIES	0	0	-1221710	0	-3160512
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	100351770	0	269116502
285302102	MINERAL EXPLORATION	0	0	7282942	0	35852000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	7282942	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	7282942	0	0
285302102010031	GRANTS-IN-AID	0	0	7282942	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0	35852000
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	0	0	23200000
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	0	23200000
2853021020206	NATIONAL INSTITUTE OF MINERS HEALTH	0	0	0	0	3652000
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	0	3652000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	9000000
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	9000000
285302104	BUREAU OF MINES	0	0	92880478	0	224754835
28530210401	INDIAN BUREAU OF MINES	0	0	92880478	0	224754835
2853021040101	ESTABLISHMENT	0	0	90265011	0	224754835
285302104010101	SALARIES	0	0	71318294	0	216045245
285302104010102	WAGES	0	0	541901	0	239446
285302104010103	OVERTIME ALLOWANCE	0	0	1163	0	9500
285302104010106	MEDICAL TREATMENT	0	0	0	0	3573951
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	4335903	0	1933999
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	153561	0	0
285302104010113	OFFICE EXPENSES	0	0	5806104	0	2673932
285302104010114	RENTS, RATES AND TAXES	0	0	263034	0	0
285302104010116	PUBLICATIONS	0	0	246585	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	149054	0	50973
285302104010121	SUPPLIES AND MATERIALS	0	0	582936	0	0
285302104010124	P.O.L.	0	0	599770	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	29821	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	480827	0	33241
285302104010150	OTHER CHARGES	0	0	5756058	0	194548
2853021040102	TRAINING	0	0	839584	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	839584	0	0

2853021040199	INFORMATION TECHNOLOGY	0	0	1775883	0	0
285302104019913	OFFICE EXPENSES	0	0	1775883	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	188350	0	0
28530279601	TRIBAL WELFARE	0	0	188350	0	0
2853027960100	TRIBAL WELFARE	0	0	188350	0	0
285302796010050	OTHER CHARGES	0	0	188350	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	9044907
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	9044907
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	9044907
285302800040031	GRANTS-IN-AID	0	0	0	0	9044907
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535240
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-535240
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535240
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-535240
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	78266145
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	78266145
345100090	SECRETARIAT	0	0	0	0	78350085
34510009013	MINISTRY OF MINES	0	0	0	0	78350085
3451000901301	ESTABLISHMENT	0	0	0	0	74141022
345100090130101	SALARIES	0	0	0	0	54990657
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	16303
345100090130106	MEDICAL TREATMENT	0	0	0	0	1122256
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	649015
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	270299
345100090130113	OFFICE EXPENSES	0	0	0	0	13206802
345100090130116	PUBLICATIONS	0	0	0	0	1311582
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	443502
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	2130606
3451000901302	TRAINING	0	0	0	0	236680
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	236680
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL	0	0	0	0	3142962
345100090130401	SALARIES	0	0	0	0	2090737
345100090130402	WAGES	0	0	0	0	49399
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	9555
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	362671
345100090130413	OFFICE EXPENSES	0	0	0	0	359969
345100090130416	PUBLICATIONS	0	0	0	0	31880
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	238751

3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	829421
345100090139913	OFFICE EXPENSES	0	0	0	0	829421
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83940
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83940
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83940
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-83940
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	2202327696	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	2202327696	0	0
485301800	OTHER EXPENDITURE	0	0	2202327696	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	2202327696	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	2202327696	0	0
485301800030151	MOTOR VEHICLES	0	0	3035147	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	2199292549	0	0
<b>Total(067)</b>		<b>0</b>	<b>0</b>	<b>2934741671</b>	<b>-3036</b>	<b>2348733995</b>