

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Thousands)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
<b>Financial Year : 2013-2014</b>						
<b>Controller : 026-MINES</b>						
<b>035-(Appropriation - Interest Payments)</b>						
2049	INTEREST PAYMENTS	0	0	0	7064.98	0
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS	0	0	0	7064.83	0
204903104	INTEREST ON STATE PROVIDENT FUNDS	0	0	0	7064.83	0
20490310401	GENERAL PROVIDENT FUND	0	0	0	7064.83	0
2049031040100	GENERAL PROVIDENT FUND	0	0	0	7064.83	0
204903104010045	INTEREST	0	0	0	7064.83	0
204960	INTEREST ON OTHER OBLIGATIONS	0	0	0	0.15	0
204960101	INTEREST ON DEPOSITS	0	0	0	0.15	0
20496010129	INTEREST ON DEFINED CONTRIBUTION PENSION	0	0	0	0.15	0
2049601012901	INTEREST ON CONTRIBUTION UNDER TIER-I	0	0	0	0.15	0
204960101290145	INTEREST	0	0	0	0.15	0
<b>Total(035)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7064.98</b>	<b>0</b>
<b>037-(Loans to Government Servants etc.)</b>						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0	0	0	0	8330.23
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0	0	0	0	8330.23
761000201	HOUSE BUILDING ADVANCES	0	0	0	0	2558.48
76100020101	UNION TERRITORY ADMINISTRATIONS	0	0	0	0	2558.48
7610002010100	UNION TERRITORY ADMINISTRATIONS	0	0	0	0	2558.48
761000201010055	LOANS AND ADVANCES	0	0	0	0	2558.48
761000202	ADVANCES FOR PURCHASE OF MOTOR	0	0	0	0	3821.75
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	0	0	0	0	943.75
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	0	0	0	0	943.75
761000202010055	LOANS AND ADVANCES	0	0	0	0	943.75
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR	0	0	0	0	2878
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR	0	0	0	0	2878
761000202020055	LOANS AND ADVANCES	0	0	0	0	2878
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0	0	120
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0	0	120
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0	0	120

761000203000055	LOANS AND ADVANCES	0	0	0	0	120
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	1830
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	1830
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	1830
761000204000055	LOANS AND ADVANCES	0	0	0	0	1830
<b>Total(037)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8330.23</b>
<b>039-(Department of Expenditure)</b>						
2052	SECRETARIAT - GENERAL SERVICES	0	0	0	0	1.6
205200	SECRETARIAT - GENERAL SERVICES	0	0	0	0	1.6
205200090	SECRETARIAT	0	0	0	0	1.6
20520009010	DEPARTMENT OF EXPENDITURE	0	0	0	0	1.6
2052000901001	ESTABLISHMENT	0	0	0	0	1.6
205200090100113	OFFICE EXPENSES	0	0	0	0	1.6
<b>Total(039)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.6</b>
<b>040-(Pensions)</b>						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0	0	0	0	704057.81
207101	CIVIL	0	0	0	0	704057.81
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0	0	0	0	9019.62
20710110101	ORDINARY PENSIONS	0	0	0	0	9019.62
2071011010100	ORDINARY PENSIONS	0	0	0	0	9019.62
207101101010004	PENSIONARY CHARGES	0	0	0	0	9019.62
207101102	COMMUTED VALUE OF PENSIONS	0	0	0	0	174837.99
20710110201	ORDINARY PENSIONS	0	0	0	0	174837.99
2071011020100	ORDINARY PENSIONS	0	0	0	0	174837.99
207101102010004	PENSIONARY CHARGES	0	0	0	0	174837.99
207101104	GRATUITIES	0	0	0	0	277374.3
20710110401	ORDINARY PENSIONS	0	0	0	0	277374.3
2071011040100	ORDINARY PENSIONS	0	0	0	0	277374.3
207101104010004	PENSIONARY CHARGES	0	0	0	0	277374.3
207101105	FAMILY PENSIONS	0	0	0	0	4574.2
20710110502	FAMILY PENSIONS	0	0	0	0	4574.2
2071011050200	FAMILY PENSIONS	0	0	0	0	4574.2
207101105020004	PENSIONARY CHARGES	0	0	0	0	4574.2
207101115	LEAVE ENCASHMENT BENEFITS	0	0	0	0	182621.41
20710111501	ORDINARY PENSIONS	0	0	0	0	182621.41
2071011150100	ORDINARY PENSIONS	0	0	0	0	182621.41
207101115010004	PENSIONARY CHARGES	0	0	0	0	182621.41
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION	0	0	0	0	55630.29

20710111701	GOVERNMENT CONTRIBUTION	0	0	0	0	55630.29
2071011170100	GOVERNMENT CONTRIBUTION	0	0	0	0	55630.29
207101117010004	PENSIONARY CHARGES	0	0	0	0	55630.29
2235	SOCIAL SECURITY AND WELFARE	0	0	0	0	1490.2
223560	OTHER SOCIAL SECURITY AND WELFARE	0	0	0	0	1490.2
223560104	DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT	0	0	0	0	1490.2
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF	0	0	0	0	1490.2
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF	0	0	0	0	1490.2
223560104010050	OTHER CHARGES	0	0	0	0	1490.2
<b>Total(040)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705548.01</b>
<b>067-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	1383027.75	24.56	3886297.89
285301	GEOLOGICAL SURVEY OF INDIA	0	0	1149783.53	24.56	3416383.83
285301001	DIRECTION AND ADMINISTRATION	0	0	422911.62	24.56	3419643.99
28530100101	ADMINISTRATIVE SUPPORT	0	0	422911.62	24.56	3419643.99
2853010010100	ADMINISTRATIVE SUPPORT	0	0	422911.62	24.56	3419643.99
285301001010001	SALARIES	0	0	154873.63	0	3292676.4
285301001010002	WAGES	0	0	0	0	17437.51
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	644.82
285301001010006	MEDICAL TREATMENT	0	0	0	0	37958.76
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	169095.32	0	5547.12
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	528.87	0	214.6
285301001010013	OFFICE EXPENSES	0	0	89574.48	24.56	56599.38
285301001010014	RENTS, RATES AND TAXES	0	0	7293.6	0	2872.03
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	3059.15
285301001010028	PROFESSIONAL SERVICES	0	0	1545.71	0	3024.68
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390.45
285301003	TRAINING	0	0	19853.05	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	19853.05	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	19853.05	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	19853.05	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	33441.97	0	0
28530100401	LABORATORY RESEARCH	0	0	33441.97	0	0
2853010040100	LABORATORY RESEARCH	0	0	33441.97	0	0
285301004010002	WAGES	0	0	2264.52	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	20791.36	0	0
285301004010024	P.O.L.	0	0	1434.61	0	0
285301004010050	OTHER CHARGES	0	0	8951.48	0	0

285301005	INVESTIGATION	0	0	7378.85	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	7378.85	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	7378.85	0	0
285301005010002	WAGES	0	0	3164.03	0	0
285301005010024	P.O.L.	0	0	1850.33	0	0
285301005010050	OTHER CHARGES	0	0	2364.49	0	0
285301101	SURVEY AND MAPPING	0	0	438930.22	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	438930.22	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	438930.22	0	0
285301101010002	WAGES	0	0	10683.24	0	0
285301101010024	P.O.L.	0	0	5718.4	0	0
285301101010050	OTHER CHARGES	0	0	422528.59	0	0
285301102	MINERAL EXPLORATION	0	0	82982.81	0	0
28530110201	ECONOMIC MINERALS	0	0	82982.81	0	0
2853011020100	ECONOMIC MINERALS	0	0	82982.81	0	0
285301102010002	WAGES	0	0	40595.95	0	0
285301102010024	P.O.L.	0	0	15545.95	0	0
285301102010050	OTHER CHARGES	0	0	26840.91	0	0
285301200	OTHER EXPLORATIONS	0	0	531.65	0	0
28530120001	ANTARCTIKA	0	0	531.65	0	0
2853012000100	ANTARCTIKA	0	0	531.65	0	0
285301200010050	OTHER CHARGES	0	0	531.65	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	196.56
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	196.56
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	196.56
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	196.56
285301796	TRIBAL AREA SUB-PLANS	0	0	56259.15	0	0
28530179601	TRIBAL WELFARE	0	0	56259.15	0	0
2853017960100	TRIBAL WELFARE	0	0	56259.15	0	0
285301796010050	OTHER CHARGES	0	0	56259.15	0	0
285301800	OTHER EXPENDITURE	0	0	88850.51	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	88850.51	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	21306.64	0	0
285301800010016	PUBLICATIONS	0	0	3089.42	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	4080.68	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1322.85	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	1028.6	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	3898.68	0	0

285301800010027	MINOR WORKS	0	0	7886.39	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	67543.87	0	0
285301800019913	OFFICE EXPENSES	0	0	67543.87	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1356.3	0	-3456.73
28530191100	DEDUCT RECOVERIES	0	0	-1356.3	0	-3456.73
2853019110000	DEDUCT RECOVERIES	0	0	-1356.3	0	-3456.73
285301911000070	DEDUCT RECOVERIES	0	0	-1356.3	0	-3456.73
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	233244.23	0	469914.06
285302102	MINERAL EXPLORATION	0	0	75406.21	0	55164
28530210201	MINERAL EXPLORATION WORK BY MINERAL	0	0	66508.05	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL	0	0	66508.05	0	0
285302102010031	GRANTS-IN-AID	0	0	66508.05	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	8898.16	0	55164
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	0	0	23200
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	0	23200
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	7604
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	0	7604
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	24360
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	24360
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	8898.16	0	0
285302102021431	GRANTS-IN-AID	0	0	8898.16	0	0
285302104	BUREAU OF MINES	0	0	154855.15	0	399631.15
28530210401	INDIAN BUREAU OF MINES	0	0	154855.15	0	399631.15
2853021040101	ESTABLISHMENT	0	0	150195.17	0	399631.15
285302104010101	SALARIES	0	0	112372.18	0	385981.63
285302104010102	WAGES	0	0	1048.49	0	252.63
285302104010103	OVERTIME ALLOWANCE	0	0	1.66	0	16.29
285302104010106	MEDICAL TREATMENT	0	0	0	0	6301.4
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	9262.35	0	2809.18
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	343.96	0	63
285302104010113	OFFICE EXPENSES	0	0	10348.85	0	3522.72
285302104010114	RENTS, RATES AND TAXES	0	0	1109.42	0	0
285302104010116	PUBLICATIONS	0	0	401.92	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	417.16	0	76.37
285302104010121	SUPPLIES AND MATERIALS	0	0	1102.48	0	0
285302104010124	P.O.L.	0	0	1247.7	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	251.91	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	610.55	0	77.55

285302104010133	SUBSIDIES	0	0	0	0	41.22
285302104010150	OTHER CHARGES	0	0	11676.53	0	489.15
2853021040102	TRAINING	0	0	1401.27	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	1401.27	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	3258.71	0	0
285302104019913	OFFICE EXPENSES	0	0	3258.71	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	2982.86	0	0
28530279601	TRIBAL WELFARE	0	0	2982.86	0	0
2853027960100	TRIBAL WELFARE	0	0	2982.86	0	0
285302796010050	OTHER CHARGES	0	0	2982.86	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	15654.65
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	654.65
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	654.65
285302800020050	OTHER CHARGES	0	0	0	0	654.65
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000
285302800040031	GRANTS-IN-AID	0	0	0	0	15000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.74
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-535.74
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.74
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-535.74
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	130285.31
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	130285.31
345100090	SECRETARIAT	0	0	0	0	130369.25
34510009013	MINISTRY OF MINES	0	0	0	0	130369.25
3451000901301	ESTABLISHMENT	0	0	0	0	124362.76
345100090130101	SALARIES	0	0	0	0	95700.26
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	53.45
345100090130106	MEDICAL TREATMENT	0	0	0	0	1527.13
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	2030.06
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1269.14
345100090130113	OFFICE EXPENSES	0	0	0	0	18748.12
345100090130116	PUBLICATIONS	0	0	0	0	1311.58
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	630.88
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	3092.14
3451000901302	TRAINING	0	0	0	0	283.42
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	283.42
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	4570.88

345100090130401	SALARIES	0	0	0	0	2626.09
345100090130402	WAGES	0	0	0	0	92.96
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	14.37
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	518.65
345100090130413	OFFICE EXPENSES	0	0	0	0	581.4
345100090130416	PUBLICATIONS	0	0	0	0	48.67
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	688.75
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	1152.19
345100090139913	OFFICE EXPENSES	0	0	0	0	1152.19
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-83.94
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	3240909.67	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	3240909.67	0	0
485301800	OTHER EXPENDITURE	0	0	3240909.67	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	3240909.67	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	3240877.38	0	0
485301800030151	MOTOR VEHICLES	0	0	6511.93	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	3234365.45	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	32.29	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	32.29	0	0
<b>Total(067)</b>		<b>0</b>	<b>0</b>	<b>4623937.43</b>	<b>24.56</b>	<b>4016583.2</b>
<b>085-(Department of Science and Technology)</b>						
3425	OTHER SCIENTIFIC RESEARCH	0	0	217.64	0	0
342560	OTHERS	0	0	217.64	0	0
342560200	ASSISTANCE TO OTHER SCIENTIFIC BODIES	0	0	217.64	0	0
34256020026	TECHNOLOGY DEVELOPMENT PROGRAMME	0	0	217.64	0	0
3425602002600	TECHNOLOGY DEVELOPMENT PROGRAMME	0	0	217.64	0	0
342560200260031	GRANTS-IN-AID	0	0	217.64	0	0
<b>Total(085)</b>		<b>0</b>	<b>0</b>	<b>217.64</b>	<b>0</b>	<b>0</b>
<b>090-(Department of Space)</b>						
3402	SPACE RESEARCH	0	0	459.55	0	0
340200	SPACE RESEARCH	0	0	459.55	0	0
340200102	SPACE APPLICATIONS	0	0	459.55	0	0
34020010205	NATIONAL NATURAL RESOURCES MANAGEMENT	0	0	459.55	0	0
3402001020500	NATIONAL NATURAL RESOURCES MANAGEMENT	0	0	459.55	0	0
340200102050050	OTHER CHARGES	0	0	459.55	0	0

<b>Total(090)</b>		<b>0</b>	<b>0</b>	<b>459.55</b>	<b>0</b>	<b>0</b>
<b>800-(Public)</b>						
8008	INCOME AND EXPENDITURE OF NATIONAL SMALL	0	0	0	4.08	0
800803	MANAGEMENT COST	0	0	0	4.08	0
800803103	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	4.08	0
80080310300	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	1.34	0
8008031030000	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	1.34	0
800803103000000	DEFAULT	0	0	0	1.34	0
80080310303	COMMISSION PAID TO AUTHORISED AGENTS FOR	0	0	0	2.75	0
8008031030300	COMMISSION PAID TO AUTHORISED AGENTS FOR	0	0	0	2.75	0
800803103030000	DEFAULT	0	0	0	2.75	0
8009	STATE PROVIDENT FUNDS	818950.41	0	0	815147.99	0
800901	CIVIL	818950.41	0	0	815147.99	0
800901101	GENERAL PROVIDENT FUNDS	818950.41	0	0	815147.99	0
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	818950.41	0	0	815147.99	0
8009011010101	OTHERS	804560.89	0	0	784545.99	0
800901101010100	DEFAULT	804560.89	0	0	784545.99	0
8009011010102	GROUP D OFFICIALS	-144.54	0	0	0	0
800901101010200	DEFAULT	-144.54	0	0	0	0
8009011010104	OTHER MERGED WITH DDO	14534.06	0	0	30602	0
800901101010400	DEFAULT	14534.06	0	0	30602	0
8011	INSURANCE AND PENSION FUNDS	6531.24	0	0	25488.06	0
801100	INSURANCE AND PENSION FUNDS	6531.24	0	0	25488.06	0
801100101	POSTAL INSURANCE AND LIFE ANNUITY FUND	1124.04	0	0	0	0
80110010100	POSTAL INSURANCE AND LIFE ANNUITY FUND	1124.04	0	0	0	0
8011001010000	POSTAL INSURANCE AND LIFE ANNUITY FUND	1124.04	0	0	0	0
801100101000000	DEFAULT	1124.04	0	0	0	0
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP	5407.21	0	0	25488.06	0
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP	5407.21	0	0	0	0
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP	5407.21	0	0	0	0
801100103000000	DEFAULT	5407.21	0	0	0	0
80110010301	SAVINGS FUND	0	0	0	23492.2	0
8011001030100	SAVINGS FUND	0	0	0	23492.2	0
801100103010000	DEFAULT	0	0	0	23492.2	0
80110010302	INSURANCE FUND	0	0	0	1995.86	0
8011001030200	INSURANCE FUND	0	0	0	1995.86	0
801100103020000	DEFAULT	0	0	0	1995.86	0
8443	CIVIL DEPOSITS	7799.26	0	0	8569.36	0



844300	CIVIL DEPOSITS	7799.26	0	0	8569.36	0
844300103	SECURITY DEPOSITS	2989.29	0	0	195.51	0
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING	2989.29	0	0	195.51	0
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING	2989.29	0	0	195.51	0
844300103020000	DEFAULT	2989.29	0	0	195.51	0
844300117	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR	4809.97	0	0	8364.75	0
84430011701	DEPOSITS FOR WORK DONE BY GSI	4495.97	0	0	8364.75	0
8443001170100	DEPOSITS FOR WORK DONE BY GSI	4495.97	0	0	8364.75	0
844300117010000	DEFAULT	4495.97	0	0	8364.75	0
84430011703	DEPOSITS OF OTHER BODIES/COMPANIES/PSUS	314	0	0	0	0
8443001170300	DEPOSITS OF OTHER BODIES/COMPANIES/PSUS	314	0	0	0	0
844300117030000	DEFAULT	314	0	0	0	0
844300124	UNCLAIMED DEPOSITS IN THE G P FUND	0	0	0	9.1	0
84430012400	UNCLAIMED DEPOSITS IN THE G P FUND	0	0	0	9.1	0
8443001240000	UNCLAIMED DEPOSITS IN THE G P FUND	0	0	0	9.1	0
844300124000000	DEFAULT	0	0	0	9.1	0
8550	CIVIL ADVANCES	104	0	0	72	0
855000	CIVIL ADVANCES	104	0	0	72	0
855000103	OTHER DEPARTMENTAL ADVANCES	40	0	0	16	0
85500010300	OTHER DEPARTMENTAL ADVANCES	40	0	0	16	0
8550001030000	OTHER DEPARTMENTAL ADVANCES	40	0	0	16	0
855000103000000	DEFAULT	40	0	0	16	0
855000104	OTHER ADVANCES	64	0	0	56	0
85500010402	ADVANCE GRANTED TO FAMILIES OF DECEASED	64	0	0	56	0
8550001040200	ADVANCE GRANTED TO FAMILIES OF DECEASED	64	0	0	56	0
855000104020000	DEFAULT	64	0	0	56	0
8658	SUSPENSE ACCOUNTS	552651.3	0	0	-27606.96	0
865800	SUSPENSE ACCOUNTS	552651.3	0	0	-27606.96	0
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	484.74	0	0	-1018.68	0
86580010100	PAY AND ACCOUNTS OFFICES SUSPENSE	16.22	0	0	0	0
8658001010000	PAY AND ACCOUNTS OFFICES SUSPENSE	16.22	0	0	0	0
865800101000000	DEFAULT	16.22	0	0	0	0
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS	468.52	0	0	-1018.68	0
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS	468.52	0	0	-1018.68	0
865800101010000	DEFAULT	468.52	0	0	-1018.68	0
865800102	SUSPENSE ACCOUNT (CIVIL)	-755.94	0	0	-67698.38	0
86580010209	UNCLASSIFIED SUSPENSE	-810.14	0	0	0	0
8658001020900	UNCLASSIFIED SUSPENSE	-810.14	0	0	0	0

865800102090000	DEFAULT	-810.14	0	0	0	0
86580010214	OUTSTATION PAY BILLS FOR MARCH	0	0	0	-67698.38	0
8658001021400	OUTSTATION PAY BILLS FOR MARCH	0	0	0	-67698.38	0
865800102140000	DEFAULT	0	0	0	-67698.38	0
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	54.2	0	0	0	0
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	54.2	0	0	0	0
865800102250000	DEFAULT	54.2	0	0	0	0
865800108	PUBLIC SECTOR BANK SUSPENSE	552922.5	0	0	41110.1	0
86580010800	PUBLIC SECTOR BANK SUSPENSE	552922.5	0	0	41110.1	0
8658001080000	PUBLIC SECTOR BANK SUSPENSE	552922.5	0	0	41110.1	0
865800108000000	DEFAULT	552922.5	0	0	41110.1	0
8670	CHEQUES AND BILLS	168992.02	0	0	0	0
867000	CHEQUES AND BILLS	168992.02	0	0	0	0
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	2995.89	0	0	0	0
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	2995.89	0	0	0	0
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	2995.89	0	0	0	0
867000102000000	DEFAULT	2995.89	0	0	0	0
867000103	DEPARTMENTAL CHEQUES	77520.57	0	0	0	0
86700010300	DEPARTMENTAL CHEQUES	77520.57	0	0	0	0
8670001030000	DEPARTMENTAL CHEQUES	77520.57	0	0	0	0
867000103000000	DEFAULT	77520.57	0	0	0	0
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	88475.56	0	0	0	0
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	88475.56	0	0	0	0
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	88475.56	0	0	0	0
867000111000000	DEFAULT	88475.56	0	0	0	0
8675	DEPOSITS WITH RESERVE BANK	8867982.08	0	0	6413573.02	0
867500	DEPOSITS WITH RESERVE BANK	8867982.08	0	0	6413573.02	0
867500101	CENTRAL CIVIL	8867982.08	0	0	6413573.02	0
86750010103	RESERVE BANK (P.S.B)	8867982.08	0	0	6413573.02	0
8675001010300	RESERVE BANK (P.S.B)	8867982.08	0	0	6413573.02	0
867500101030000	DEFAULT	8867982.08	0	0	6413573.02	0
<b>Total(800)</b>		<b>10423010.32</b>	<b>0</b>	<b>0</b>	<b>7235247.54</b>	<b>0</b>
<b>900-(Receipt)</b>						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	174973.33	0	0	0	0
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	174973.33	0	0	0	0
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING	164806.23	0	0	0	0
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	164806.23	0	0	0	0
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	164806.23	0	0	0	0

002100101020000	DEFAULT	164806.23	0	0	0	0
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS	6558.43	0	0	0	0
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS	6558.43	0	0	0	0
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS	6558.43	0	0	0	0
002100102110000	DEFAULT	6558.43	0	0	0	0
002100103	SURCHARGE	12.99	0	0	0	0
00210010304	DEDUCTIONS OF TAX AT SOURCE	12.99	0	0	0	0
0021001030400	DEDUCTIONS OF TAX AT SOURCE	12.99	0	0	0	0
002100103040000	DEFAULT	12.99	0	0	0	0
002100504	PRIMARY EDUCATION CESS	2385.73	0	0	0	0
00210050400	PRIMARY EDUCATION CESS	2385.73	0	0	0	0
0021005040000	PRIMARY EDUCATION CESS	2385.73	0	0	0	0
002100504000000	DEFAULT	2385.73	0	0	0	0
002100505	SECONDARY AND HIGHER EDUCATION CESS	1209.95	0	0	0	0
00210050500	SECONDARY AND HIGHER EDUCATION CESS	1209.95	0	0	0	0
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	1209.95	0	0	0	0
002100505000000	DEFAULT	1209.95	0	0	0	0
0049	INTEREST RECEIPTS	20384.5	0	0	0	0
004903	OTHER INTEREST RECEIPTS OF CENTRAL	20384.5	0	0	0	0
004903800	OTHER RECEIPTS	20384.5	0	0	0	0
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	20318.55	0	0	0	0
0049038000101	OTHER ADVANCES	528.46	0	0	0	0
004903800010100	DEFAULT	528.46	0	0	0	0
0049038000102	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	2.04	0	0	0	0
004903800010200	DEFAULT	2.04	0	0	0	0
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR	1729.04	0	0	0	0
004903800010300	DEFAULT	1729.04	0	0	0	0
0049038000104	HOUSE BUILDING ADVANCES	14543.3	0	0	0	0
004903800010400	DEFAULT	14543.3	0	0	0	0
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	2068.58	0	0	0	0
004903800010500	DEFAULT	2068.58	0	0	0	0
0049038000106	PERSONAL COMPUTER ADVANCE	1447.13	0	0	0	0
004903800010600	DEFAULT	1447.13	0	0	0	0
00490380007	OTHER MISCELLANEOUS RECEIPTS	10.67	0	0	0	0
0049038000700	OTHER MISCELLANEOUS RECEIPTS	9.86	0	0	0	0
004903800070000	DEFAULT	9.86	0	0	0	0
0049038000702	MISCELLANEOUS INTEREST RECEIPTS	0.81	0	0	0	0
004903800070200	DEFAULT	0.81	0	0	0	0

00490380012	PENAL INTEREST	55.28	0	0	0	0
0049038001200	PENAL INTEREST	0.28	0	0	0	0
004903800120000	DEFAULT	0.28	0	0	0	0
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	55	0	0	0	0
004903800120100	DEFAULT	55	0	0	0	0
0050	DIVIDENDS AND PROFITS	5787201.28	0	0	0	0
005000	DIVIDENDS AND PROFITS	5787201.28	0	0	0	0
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	5787201.28	0	0	0	0
00500010102	UNDERTAKINGS PRODUCING BASIC MATERIALS	5787201.28	0	0	0	0
0050001010201	NATIONAL ALUMINIUM COMPANY LIMITED	1044529.81	0	0	0	0
005000101020100	DEFAULT	1044529.81	0	0	0	0
0050001010203	HINDUSTAN ZINC LIMITED	3868646.83	0	0	0	0
005000101020300	DEFAULT	3868646.83	0	0	0	0
0050001010231	HINDUSTAN COPPER LIMITED	832696.2	0	0	0	0
005000101023100	DEFAULT	832696.2	0	0	0	0
0050001010232	MINERAL EXPLORATION CORPORATION LIMITED	41328.44	0	0	0	0
005000101023200	DEFAULT	41328.44	0	0	0	0
0070	OTHER ADMINISTRATIVE SERVICES	39.86	0	0	0	0
007060	OTHER SERVICES	39.86	0	0	0	0
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	39.86	0	0	0	0
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	39.86	0	0	0	0
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	39.86	0	0	0	0
007060118000000	DEFAULT	39.86	0	0	0	0
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS	4435.19	0	0	0	0
007101	CIVIL	4435.19	0	0	0	0
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR	4435.19	0	0	0	0
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR	4435.19	0	0	0	0
0071015000000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR	4435.19	0	0	0	0
007101500000000	DEFAULT	4435.19	0	0	0	0
0075	MISCELLANEOUS GENERAL SERVICES	14.9	0	0	0	0
007500	MISCELLANEOUS GENERAL SERVICES	14.9	0	0	0	0
007500800	OTHER RECEIPTS	14.9	0	0	0	0
00750080000	OTHER RECEIPTS	14.9	0	0	0	0
0075008000000	OTHER RECEIPTS	14.9	0	0	0	0
007500800000000	DEFAULT	14.9	0	0	0	0
0210	MEDICAL AND PUBLIC HEALTH	14022.72	0	0	0	0
021001	URBAN HEALTH SERVICES	14022.72	0	0	0	0
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT	14022.72	0	0	0	0

02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT	14022.72	0	0	0	0
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT	14022.72	0	0	0	0
021001103000000	DEFAULT	14022.72	0	0	0	0
0216	HOUSING	7728.29	0	0	0	0
021601	GOVERNMENT RESIDENTIAL BUILDINGS	7728.29	0	0	0	0
021601106	GENERAL POOL ACCOMMODATION	7728.29	0	0	0	0
02160110601	OTHER ITEMS	936.87	0	0	0	0
0216011060100	OTHER ITEMS	936.87	0	0	0	0
021601106010000	DEFAULT	936.87	0	0	0	0
02160110602	RENT/LICENSE FEE	6791.42	0	0	0	0
0216011060200	RENT/LICENSE FEE	6791.42	0	0	0	0
021601106020000	DEFAULT	6791.42	0	0	0	0
0235	SOCIAL SECURITY AND WELFARE	6.14	0	0	0	0
023560	OTHER SOCIAL SECURITY AND WELFARE	6.14	0	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	6.14	0	0	0	0
02356010501	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	6.14	0	0	0	0
0235601050100	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	6.14	0	0	0	0
023560105010000	DEFAULT	6.14	0	0	0	0
0853	NON-FERROUS MINING AND METALLURGICAL	142285.17	0	0	0	0
085300	NON-FERROUS MINING AND METALLURGICAL	142285.17	0	0	0	0
085300101	GEOLOGICAL SURVEY OF INDIA	69317.71	0	0	0	0
08530010100	GEOLOGICAL SURVEY OF INDIA	69317.71	0	0	0	0
0853001010000	GEOLOGICAL SURVEY OF INDIA	69317.71	0	0	0	0
085300101000000	DEFAULT	69317.71	0	0	0	0
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	17159.13	0	0	0	0
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	17159.13	0	0	0	0
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	17159.13	0	0	0	0
085300102000000	DEFAULT	17159.13	0	0	0	0
085300104	MINES DEPARTMENT	910	0	0	0	0
08530010400	MINES DEPARTMENT	910	0	0	0	0
0853001040000	MINES DEPARTMENT	910	0	0	0	0
085300104000000	DEFAULT	910	0	0	0	0
085300800	OTHER RECEIPTS	54898.33	0	0	0	0
08530080003	MISC RECEIPTS	54898.33	0	0	0	0
0853008000300	MISC RECEIPTS	54898.33	0	0	0	0
085300800030000	DEFAULT	54898.33	0	0	0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	23313.06	0	0	0	0
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	23313.06	0	0	0	0

761000201	HOUSE BUILDING ADVANCES	13761.04	0	0	0	0
76100020101	UNION TERRITORY ADMINISTRATIONS	9508.96	0	0	0	0
7610002010100	UNION TERRITORY ADMINISTRATIONS	9508.96	0	0	0	0
761000201010055	LOANS AND ADVANCES	9508.96	0	0	0	0
76100020102	MINISTRIES, ETC.	4252.08	0	0	0	0
7610002010200	MINISTRIES, ETC.	4252.08	0	0	0	0
761000201020055	LOANS AND ADVANCES	4252.08	0	0	0	0
761000202	ADVANCES FOR PURCHASE OF MOTOR	7109.31	0	0	0	0
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	2368.53	0	0	0	0
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	2368.53	0	0	0	0
761000202010055	LOANS AND ADVANCES	2368.53	0	0	0	0
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR	4740.78	0	0	0	0
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR	4740.78	0	0	0	0
761000202020055	LOANS AND ADVANCES	4740.78	0	0	0	0
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	8.92	0	0	0	0
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	8.92	0	0	0	0
76100020300000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	8.92	0	0	0	0
761000203000055	LOANS AND ADVANCES	8.92	0	0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	2363.21	0	0	0	0
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	2363.21	0	0	0	0
76100020400000	ADVANCES FOR PURCHASE OF COMPUTERS	2363.21	0	0	0	0
761000204000055	LOANS AND ADVANCES	2363.21	0	0	0	0
761000800	OTHER ADVANCES	70.58	0	0	0	0
761000800000	OTHER ADVANCES	70.58	0	0	0	0
76100080000000	OTHER ADVANCES	70.58	0	0	0	0
7610008000000055	LOANS AND ADVANCES	70.58	0	0	0	0
<b>Total(900)</b>		<b>6174404.43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grant Total</b>		<b>16597414.75</b>	<b>0</b>	<b>4624614.62</b>	<b>7242337.08</b>	<b>4730463.04</b>