

CONSOLIDATED ABSTRACT REPORT FOR JULY,2010

PAYMENT(In Rs.)						
FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Grant No: 065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	529966005	0	1565967766
285301	GEOLOGICAL SURVEY OF INDIA	0	0	420690012	0	1421877460
285301001	DIRECTION AND ADMINISTRATION	0	0	119105306	0	1422912717
28530100101	ADMINISTRATIVE SUPPORT	0	0	119105306	0	1422912717
2853010010100	ADMINISTRATIVE SUPPORT	0	0	119105306	0	1422912717
285301001010001	SALARIES	0	0	32228759	0	1363934335
285301001010002	WAGES	0	0	0	0	4117347
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	594711
285301001010006	MEDICAL TREATMENT	0	0	0	0	17176479
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	72890209	0	2685758
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	47643	0	49005
285301001010013	OFFICE EXPENSES	0	0	12246391	0	28343987
285301001010014	RENTS, RATES AND TAXES	0	0	1554799	0	1157914
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1650	0	5060649
285301001010028	PROFESSIONAL SERVICES	0	0	135855	0	428418
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-635886
285301003	TRAINING	0	0	6139568	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	6139568	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	6139568	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	6139568	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	8084144	0	0
28530100401	LABORATORY RESEARCH	0	0	8084144	0	0
2853010040100	LABORATORY RESEARCH	0	0	8084144	0	0
285301004010002	WAGES	0	0	491305	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	5619936	0	0
285301004010024	P.O.L.	0	0	471220	0	0
285301004010050	OTHER CHARGES	0	0	1501683	0	0
285301005	INVESTIGATION	0	0	1410254	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	1410254	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	1410254	0	0
285301005010002	WAGES	0	0	558541	0	0
285301005010024	P.O.L.	0	0	395454	0	0
285301005010050	OTHER CHARGES	0	0	456259	0	0

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Grant No: 065-(Ministry of Mines)						
285301101	SURVEY AND MAPPING	0	0	235078170	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	235078170	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	235078170	0	0
285301101010002	WAGES	0	0	2391650	0	0
285301101010024	P.O.L.	0	0	1411327	0	0
285301101010050	OTHER CHARGES	0	0	231360895	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-85702	0	0
285301102	MINERAL EXPLORATION	0	0	27111193	0	0
28530110201	ECONOMIC MINERALS	0	0	27111193	0	0
2853011020100	ECONOMIC MINERALS	0	0	27111193	0	0
285301102010002	WAGES	0	0	14423010	0	0
285301102010024	P.O.L.	0	0	7777739	0	0
285301102010050	OTHER CHARGES	0	0	4927462	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	79120	0	0
28530120001	ANTARCTIKA	0	0	79120	0	0
2853012000100	ANTARCTIKA	0	0	79120	0	0
285301200010050	OTHER CHARGES	0	0	79120	0	0
285301800	OTHER EXPENDITURE	0	0	23682257	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	4912559	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	4912559	0	0
285301800010016	PUBLICATIONS	0	0	352366	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1587162	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1112054	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1098910	0	0
285301800010027	MINOR WORKS	0	0	762067	0	0
28530180002	INFORMATION AND TECHNOLOGY	0	0	18769698	0	0
2853018000200	INFORMATION AND TECHNOLOGY	0	0	18769698	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	18769698	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-1035257
28530191100	DEDUCT RECOVERIES	0	0	0	0	-1035257
2853019110000	DEDUCT RECOVERIES	0	0	0	0	-1035257
285301911000070	DEDUCT RECOVERIES	0	0	0	0	-1035257

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Grant No: 065-(Ministry of Mines)						
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	109275993	0	144090306
285302102	MINERAL EXPLORATION	0	0	23646342	0	12487000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	23646342	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	23646342	0	0
285302102010031	GRANTS-IN-AID	0	0	23646342	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0	12487000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	12487000
285302102021131	GRANTS-IN-AID	0	0	0	0	12487000
285302104	BUREAU OF MINES	0	0	85629651	0	128870252
28530210401	INDIAN BUREAU OF MINES	0	0	85629651	0	128870252
2853021040101	ESTABLISHMENT	0	0	84763050	0	128870252
285302104010101	SALARIES	0	0	73991673	0	120756212
285302104010102	WAGES	0	0	250027	0	118339
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	15960
285302104010106	MEDICAL TREATMENT	0	0	0	0	2553657
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	3352472	0	2071583
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	344668	0	208000
285302104010113	OFFICE EXPENSES	0	0	3036223	0	2464815
285302104010114	RENTS, RATES AND TAXES	0	0	143938	0	0
285302104010116	PUBLICATIONS	0	0	65686	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	21409
285302104010121	SUPPLIES AND MATERIALS	0	0	283704	0	474073
285302104010124	P.O.L.	0	0	598164	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	12990
285302104010150	OTHER CHARGES	0	0	2696495	0	173214
2853021040102	TRAINING	0	0	508978	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	508978	0	0
2853021040103	INFORMATION AND TECHNOLOGY	0	0	357623	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	357623	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	605968
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
285302798010032	CONTRIBUTIONS	0	0	0	0	605968
285302800	OTHER EXPENDITURE	0	0	0	0	2500000
285302800004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
28530280000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
2853028000040031	GRANTS-IN-AID	0	0	0	0	2500000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-372914
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-372914
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-372914
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-372914

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Grant No: 065-(Ministry of Mines)						
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	52996931
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	52996931
345100090	SECRETARIAT	0	0	0	0	52996931
34510009013	MINISTRY OF MINES	0	0	0	0	52996931
3451000901301	ESTABLISHMENT	0	0	0	0	52419542
345100090130101	SALARIES	0	0	0	0	35814161
345100090130102	WAGES	0	0	0	0	381710
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	92083
345100090130106	MEDICAL TREATMENT	0	0	0	0	293493
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	550096
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	2010971
345100090130113	OFFICE EXPENSES	0	0	0	0	7166721
345100090130116	PUBLICATIONS	0	0	0	0	928016
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	29606
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	5152685
3451000901302	TRAINING	0	0	0	0	35100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	35100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	542289
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	542289
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	227778021	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	227778021	0	0
485301800	OTHER EXPENDITURE	0	0	227778021	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	227778021	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	226652016	0	0
485301800030151	MOTOR VEHICLES	0	0	1504130	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	225147886	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1126005	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1126005	0	0
Grant (065) Total		0	0	757744026	0	1618964697

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