

CONSOLIDATED ABSTRACT REPORT FOR JUNE,2010

FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PAYMENT(In Rs.)			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Grant No: 065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	410474096	0	1229798940
285301	GEOLOGICAL SURVEY OF INDIA	0	0	338890071	0	1119887086
285301001	DIRECTION AND ADMINISTRATION	0	0	81309491	0	1120805600
28530100101	ADMINISTRATIVE SUPPORT	0	0	81309491	0	1120805600
2853010010100	ADMINISTRATIVE SUPPORT	0	0	81309491	0	1120805600
285301001010001	SALARIES	0	0	24740937	0	1081367070
285301001010002	WAGES	0	0	0	0	3309849
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	366313
285301001010006	MEDICAL TREATMENT	0	0	0	0	10997850
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	46390801	0	2190726
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	0	0	49005
285301001010013	OFFICE EXPENSES	0	0	9085453	0	17476573
285301001010014	RENTS, RATES AND TAXES	0	0	966215	0	686717
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1650	0	4667735
285301001010028	PROFESSIONAL SERVICES	0	0	124435	0	285446
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-591684
285301003	TRAINING	0	0	4005207	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	4005207	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	4005207	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	4005207	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	4602833	0	0
28530100401	LABORATORY RESEARCH	0	0	4602833	0	0
2853010040100	LABORATORY RESEARCH	0	0	4602833	0	0
285301004010002	WAGES	0	0	138876	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	3837114	0	0
285301004010024	P.O.L.	0	0	143979	0	0
285301004010050	OTHER CHARGES	0	0	482864	0	0
285301005	INVESTIGATION	0	0	519310	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	519310	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	519310	0	0
285301005010002	WAGES	0	0	141247	0	0
285301005010024	P.O.L.	0	0	237064	0	0
285301005010050	OTHER CHARGES	0	0	140999	0	0

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Grant No: 065-(Ministry of Mines)						
285301101	SURVEY AND MAPPING	0	0	225780161	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	225780161	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	225780161	0	0
285301101010002	WAGES	0	0	1818332	0	0
285301101010024	P.O.L.	0	0	1043195	0	0
285301101010050	OTHER CHARGES	0	0	222972461	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-53827	0	0
285301102	MINERAL EXPLORATION	0	0	17792527	0	0
28530110201	ECONOMIC MINERALS	0	0	17792527	0	0
2853011020100	ECONOMIC MINERALS	0	0	17792527	0	0
285301102010002	WAGES	0	0	10580541	0	0
285301102010024	P.O.L.	0	0	4745611	0	0
285301102010050	OTHER CHARGES	0	0	2481206	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-14831	0	0
285301200	OTHER EXPLORATIONS	0	0	70237	0	0
28530120001	ANTARCTIKA	0	0	70237	0	0
2853012000100	ANTARCTIKA	0	0	70237	0	0
285301200010050	OTHER CHARGES	0	0	70237	0	0
285301800	OTHER EXPENDITURE	0	0	4810305	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	3341431	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	3341431	0	0
285301800010016	PUBLICATIONS	0	0	305328	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	940643	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1010320	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	995860	0	0
285301800010027	MINOR WORKS	0	0	89280	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	1468874	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	1468874	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	1468874	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-918514
28530191100	DEDUCT RECOVERIES	0	0	0	0	-918514
2853019110000	DEDUCT RECOVERIES	0	0	0	0	-918514
285301911000070	DEDUCT RECOVERIES	0	0	0	0	-918514

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Grant No: 065-(Ministry of Mines)						
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	71584025	0	109911854
285302102	MINERAL EXPLORATION	0	0	2400000	0	4167000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	2400000	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	2400000	0	0
285302102010031	GRANTS-IN-AID	0	0	2400000	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0	4167000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	4167000
285302102021131	GRANTS-IN-AID	0	0	0	0	4167000
285302104	BUREAU OF MINES	0	0	69184025	0	105430158
28530210401	INDIAN BUREAU OF MINES	0	0	69184025	0	105430158
2853021040101	ESTABLISHMENT	0	0	68542584	0	105430158
285302104010101	SALARIES	0	0	60743529	0	98636785
285302104010102	WAGES	0	0	173912	0	88712
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	11060
285302104010106	MEDICAL TREATMENT	0	0	0	0	2132317
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	2438861	0	1587362
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	395561	0	208000
285302104010113	OFFICE EXPENSES	0	0	1918359	0	2204374
285302104010114	RENTS, RATES AND TAXES	0	0	89384	0	0
285302104010116	PUBLICATIONS	0	0	60051	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	22000
285302104010121	SUPPLIES AND MATERIALS	0	0	249557	0	422052
285302104010124	P.O.L.	0	0	445176	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	12990
285302104010150	OTHER CHARGES	0	0	2028194	0	104506
2853021040102	TRAINING	0	0	350178	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	350178	0	0
2853021040103	INFORMATION AND TECHNOLOGY	0	0	291263	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	291263	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	605968
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
285302798010032	CONTRIBUTIONS	0	0	0	0	605968
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-291272
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-291272
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-291272

285302911000070	DEDUCT RECOVERIES	0	0	0	0	-291272
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Grant No: 065-(Ministry of Mines)						
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	42208647
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	42208647
345100090	SECRETARIAT	0	0	0	0	42208647
34510009013	MINISTRY OF MINES	0	0	0	0	42208647
3451000901301	ESTABLISHMENT	0	0	0	0	41947326
345100090130101	SALARIES	0	0	0	0	28790471
345100090130102	WAGES	0	0	0	0	264481
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	85870
345100090130106	MEDICAL TREATMENT	0	0	0	0	180304
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	293010
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1519095
345100090130113	OFFICE EXPENSES	0	0	0	0	4706548
345100090130116	PUBLICATIONS	0	0	0	0	928016
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	29606
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	5149925
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	261321
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	261321
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	62677706	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	62677706	0	0
485301800	OTHER EXPENDITURE	0	0	62677706	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	62677706	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	61551701	0	0
485301800030151	MOTOR VEHICLES	0	0	821808	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	60729893	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1126005	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1126005	0	0
Grant (065) Total		0	0	473151802	0	1272007587