

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Rs. In

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2013-2014						
Accounting Month From April to June						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	362602.12	0	1505730.67
285301	GEOLOGICAL SURVEY OF INDIA	0	0	295328.96	0	1332175.63
285301001	DIRECTION AND ADMINISTRATION	0	0	142749.96	0	1333777.24
28530100101	ADMINISTRATIVE SUPPORT	0	0	142749.96	0	1333777.24
2853010010100	ADMINISTRATIVE SUPPORT	0	0	142749.96	0	1333777.24
285301001010001	SALARIES	0	0	58376.86	0	1292402.56
285301001010002	WAGES	0	0	0	0	6921.25
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	136.11
285301001010006	MEDICAL TREATMENT	0	0	0	0	11650.15
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	59426.6	0	1468.3
285301001010013	OFFICE EXPENSES	0	0	22472.06	0	19670.38
285301001010014	RENTS, RATES AND TAXES	0	0	2050.99	0	973.12
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	-20.46
285301001010028	PROFESSIONAL SERVICES	0	0	423.45	0	966.29
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390.45
285301003	TRAINING	0	0	4332.98	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	4332.98	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	4332.98	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	4332.98	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	8527.57	0	0
28530100401	LABORATORY RESEARCH	0	0	8527.57	0	0
2853010040100	LABORATORY RESEARCH	0	0	8527.57	0	0
285301004010002	WAGES	0	0	899.28	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	3832.93	0	0
285301004010024	P.O.L.	0	0	513.33	0	0
285301004010050	OTHER CHARGES	0	0	3282.03	0	0
285301005	INVESTIGATION	0	0	1689.42	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	1689.42	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	1689.42	0	0
285301005010002	WAGES	0	0	844.38	0	0
285301005010024	P.O.L.	0	0	401.29	0	0
285301005010050	OTHER CHARGES	0	0	443.75	0	0
285301101	SURVEY AND MAPPING	0	0	85367	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	85367	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	85367	0	0
285301101010002	WAGES	0	0	3393.79	0	0
285301101010024	P.O.L.	0	0	1963.68	0	0
285301101010050	OTHER CHARGES	0	0	80009.53	0	0
285301102	MINERAL EXPLORATION	0	0	21712.25	0	0
28530110201	ECONOMIC MINERALS	0	0	21712.25	0	0
2853011020100	ECONOMIC MINERALS	0	0	21712.25	0	0
285301102010002	WAGES	0	0	12761.17	0	0
285301102010024	P.O.L.	0	0	4125.96	0	0
285301102010050	OTHER CHARGES	0	0	4825.12	0	0
285301200	OTHER EXPLORATIONS	0	0	44.7	0	0
28530120001	ANTARCTIKA	0	0	44.7	0	0
2853012000100	ANTARCTIKA	0	0	44.7	0	0
285301200010050	OTHER CHARGES	0	0	44.7	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	50

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	50
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	50
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	50
285301796	TRIBAL AREA SUB-PLANS	0	0	12339.68	0	0
28530179601	TRIBAL WELFARE	0	0	12339.68	0	0
2853017960100	TRIBAL WELFARE	0	0	12339.68	0	0
285301796010050	OTHER CHARGES	0	0	12339.68	0	0
285301800	OTHER EXPENDITURE	0	0	19576.84	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	19576.84	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	1667.15	0	0
285301800010016	PUBLICATIONS	0	0	730.71	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	258.34	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	229.99	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	265.21	0	0
285301800010027	MINOR WORKS	0	0	182.91	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	17909.69	0	0
285301800019913	OFFICE EXPENSES	0	0	17909.69	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1011.46	0	-1651.62
28530191100	DEDUCT RECOVERIES	0	0	-1011.46	0	-1651.62
2853019110000	DEDUCT RECOVERIES	0	0	-1011.46	0	-1651.62
285301911000070	DEDUCT RECOVERIES	0	0	-1011.46	0	-1651.62
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	67273.16	0	173555.04
285302102	MINERAL EXPLORATION	0	0	7282.94	0	9000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	7282.94	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	7282.94	0	0
285302102010031	GRANTS-IN-AID	0	0	7282.94	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0	9000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	9000
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	9000
285302104	BUREAU OF MINES	0	0	59889.56	0	159777.2
28530210401	INDIAN BUREAU OF MINES	0	0	59889.56	0	159777.2
2853021040101	ESTABLISHMENT	0	0	59295.52	0	159777.2
285302104010101	SALARIES	0	0	48168.43	0	154362.8
285302104010102	WAGES	0	0	228.29	0	154.9
285302104010106	MEDICAL TREATMENT	0	0	0	0	2237.63
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	2800.87	0	999.61
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	153.56	0	0
285302104010113	OFFICE EXPENSES	0	0	3490.41	0	1821.41
285302104010114	RENTS, RATES AND TAXES	0	0	185.31	0	0
285302104010116	PUBLICATIONS	0	0	70	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	149	0	24.94
285302104010121	SUPPLIES AND MATERIALS	0	0	272.9	0	0
285302104010124	P.O.L.	0	0	339.43	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	17.33	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	225.48	0	17.67
285302104010150	OTHER CHARGES	0	0	3194.49	0	158.23
2853021040102	TRAINING	0	0	313.78	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	313.78	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	280.27	0	0
285302104019913	OFFICE EXPENSES	0	0	280.27	0	0

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
285302796	TRIBAL AREA SUB-PLANS	0	0	100.66	0	0
28530279601	TRIBAL WELFARE	0	0	100.66	0	0
2853027960100	TRIBAL WELFARE	0	0	100.66	0	0
285302796010050	OTHER CHARGES	0	0	100.66	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	5294.91
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	5294.91
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	5294.91
285302800040031	GRANTS-IN-AID	0	0	0	0	5294.91
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-517.06
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-517.06
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-517.06
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-517.06
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	51126.34
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	51126.34
345100090	SECRETARIAT	0	0	0	0	51208.63
34510009013	MINISTRY OF MINES	0	0	0	0	51208.63
3451000901301	ESTABLISHMENT	0	0	0	0	48682.74
345100090130101	SALARIES	0	0	0	0	36728.33
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	16.3
345100090130106	MEDICAL TREATMENT	0	0	0	0	305.99
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	240.63
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	211.88
345100090130113	OFFICE EXPENSES	0	0	0	0	9367.41
345100090130116	PUBLICATIONS	0	0	0	0	1188.5
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	80.11
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	543.57
3451000901302	TRAINING	0	0	0	0	78.68
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	78.68
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	1921.82
345100090130401	SALARIES	0	0	0	0	1390.4
345100090130402	WAGES	0	0	0	0	27.59
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	6.37
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	177.14
345100090130413	OFFICE EXPENSES	0	0	0	0	192.08
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	128.25
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	525.39
345100090139913	OFFICE EXPENSES	0	0	0	0	525.39
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-82.29
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1349778.6	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	1349778.6	0	0
485301800	OTHER EXPENDITURE	0	0	1349778.6	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	1349778.6	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	1349778.6	0	0
485301800030151	MOTOR VEHICLES	0	0	1198.33	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	1348580.26	0	0
Total(067)		0	0	1712380.71	0	1556857.01