

**CONSOLIDATED ABSTRACT REPORT**

		PAYMENT(In Rs.)			
		PLAN		NON	
FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	CHARGED	VOTED	CHARGED
<b>Grant No: 065-(Ministry of Mines)</b>					
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	141273107	0
285301	GEOLOGICAL SURVEY OF INDIA	0	0	86664258	0
285301001	DIRECTION AND ADMINISTRATION	0	0	48823849	0
28530100101	ADMINISTRATIVE SUPPORT	0	0	48823849	0
2853010010100	ADMINISTRATIVE SUPPORT	0	0	48823849	0
285301001010001	SALARIES	0	0	19979019	0
285301001010002	WAGES	0	0	0	0
285301001010003	OVERTIME ALLOWANCE	0	0	0	0
285301001010006	MEDICAL TREATMENT	0	0	0	0
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	22612823	0
285301001010013	OFFICE EXPENSES	0	0	5419077	0
285301001010014	RENTS, RATES AND TAXES	0	0	688495	0
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
285301001010028	PROFESSIONAL SERVICES	0	0	124435	0
285301001010070	DEDUCT RECOVERIES	0	0	0	0
285301003	TRAINING	0	0	2194094	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	2194094	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	2194094	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2194094	0
285301004	RESEARCH AND DEVELOPMENT	0	0	2135954	0
28530100401	LABORATORY RESEARCH	0	0	2135954	0
2853010040100	LABORATORY RESEARCH	0	0	2135954	0
285301004010002	WAGES	0	0	37916	0
285301004010021	SUPPLIES AND MATERIALS	0	0	1969894	0
285301004010024	P.O.L.	0	0	82349	0
285301004010050	OTHER CHARGES	0	0	45795	0
285301005	INVESTIGATION	0	0	257084	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	257084	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	257084	0
285301005010002	WAGES	0	0	34997	0
285301005010024	P.O.L.	0	0	127485	0
285301005010050	OTHER CHARGES	0	0	94602	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PAYMENT(In Rs.)		
			PLAN		NON
			CHARGED	VOTED	CHARGED
285301101	SURVEY AND MAPPING	0	0	22369047	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	22369047	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	22369047	0
285301101010002	WAGES	0	0	1022502	0
285301101010024	P.O.L.	0	0	722020	0
285301101010050	OTHER CHARGES	0	0	20636932	0
285301101010070	DEDUCT RECOVERIES	0	0	-12407	0
285301102	MINERAL EXPLORATION	0	0	10069947	0
28530110201	ECONOMIC MINERALS	0	0	10069947	0
2853011020100	ECONOMIC MINERALS	0	0	10069947	0
285301102010002	WAGES	0	0	6889559	0
285301102010024	P.O.L.	0	0	1921294	0
285301102010050	OTHER CHARGES	0	0	1273925	0
285301102010070	DEDUCT RECOVERIES	0	0	-14831	0
285301200	OTHER EXPLORATIONS	0	0	7749	0
28530120001	ANTARCTIKA	0	0	7749	0
2853012000100	ANTARCTIKA	0	0	7749	0
285301200010050	OTHER CHARGES	0	0	7749	0
285301800	OTHER EXPENDITURE	0	0	806534	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	334838	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	334838	0
285301800010016	PUBLICATIONS	0	0	8500	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	-21490	0
285301800010021	SUPPLIES AND MATERIALS	0	0	114106	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	233722	0
28530180002	INFORMATION AND TECNOLOGY	0	0	471696	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	471696	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	471696	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
28530191100	DEDUCT RECOVERIES	0	0	0	0
2853019110000	DEDUCT RECOVERIES	0	0	0	0
285301911000070	DEDUCT RECOVERIES	0	0	0	0
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			PAYMENT(In Rs.)		

FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PLAN		NON
			CHARGED	VOTED	CHARGED
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	54608849	0
285302102	MINERAL EXPLORATION	0	0	2400000	0
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	2400000	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	2400000	0
285302102010031	GRANTS-IN-AID	0	0	2400000	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0
285302102021131	GRANTS-IN-AID	0	0	0	0
285302104	BUREAU OF MINES	0	0	52208849	0
28530210401	INDIAN BUREAU OF MINES	0	0	52208849	0
2853021040101	ESTABLISHMENT	0	0	51699883	0
285302104010101	SALARIES	0	0	46542337	0
285302104010102	WAGES	0	0	97189	0
285302104010106	MEDICAL TREATMENT	0	0	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1805077	0
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	0	0
285302104010113	OFFICE EXPENSES	0	0	1201418	0
285302104010114	RENTS, RATES AND TAXES	0	0	77784	0
285302104010116	PUBLICATIONS	0	0	17428	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	133088	0
285302104010124	P.O.L.	0	0	326933	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0
285302104010150	OTHER CHARGES	0	0	1498629	0
2853021040102	TRAINING	0	0	356000	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	356000	0
2853021040103	INFORMATION AND TECHNOLOGY	0	0	152966	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	152966	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0

2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0
285302798010032	CONTRIBUTIONS	0	0	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
285302911000070	DEDUCT RECOVERIES	0	0	0	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PAYMENT(In Rs.)		
			PLAN		NON
			CHARGED	VOTED	CHARGED
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100090	SECRETARIAT	0	0	0	0
34510009013	MINISTRY OF MINES	0	0	0	0
3451000901301	ESTABLISHMENT	0	0	0	0
345100090130101	SALARIES	0	0	0	0
345100090130102	WAGES	0	0	0	0
345100090130103	OVERTIME ALLOWANCE	0	0	0	0
345100090130106	MEDICAL TREATMENT	0	0	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0
345100090130113	OFFICE EXPENSES	0	0	0	0
345100090130116	PUBLICATIONS	0	0	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	0	0
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	35209446	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	35209446	0
485301800	OTHER EXPENDITURE	0	0	35209446	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	35209446	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	34083441	0
485301800030151	MOTOR VEHICLES	0	0	190435	0

485301800030152	MACHINARY AND EQUIPMENT	0	0	33893006	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1126005	0
485301800030252	MACHINARY AND EQUIPMENT	0	0	1126005	0
Grant (065) Total		0	0	176482553	0

PLAN

VOTED

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819640945

820496079

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804106334

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1318634
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PLAN
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29128359
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67298
175412
136743
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