

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT						(Actuals)
Statement of Expenditure for May 2013						
FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
067-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	158997708	0	1118375570
285301	GEOLOGICAL SURVEY OF INDIA	0	0	117935217	0	998343497
285301001	DIRECTION AND ADMINISTRATION	0	0	78090966	0	999706223
28530100101	ADMINISTRATIVE SUPPORT	0	0	78090966	0	999706223
2853010010100	ADMINISTRATIVE SUPPORT	0	0	78090966	0	999706223
285301001010001	SALARIES	0	0	31846061	0	980125860
285301001010002	WAGES	0	0	0	0	3045107
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	84197
285301001010006	MEDICAL TREATMENT	0	0	0	0	6748605
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	32082551	0	815476
285301001010013	OFFICE EXPENSES	0	0	12492247	0	8497631
285301001010014	RENTS, RATES AND TAXES	0	0	1322930	0	200160
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	166259
285301001010028	PROFESSIONAL SERVICES	0	0	347177	0	413377
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390449
285301003	TRAINING	0	0	2109277	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	2109277	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	2109277	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2109277	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	2290287	0	0
28530100401	LABORATORY RESEARCH	0	0	2290287	0	0
2853010040100	LABORATORY RESEARCH	0	0	2290287	0	0
285301004010002	WAGES	0	0	213382	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	1314421	0	0
285301004010024	P.O.L.	0	0	191089	0	0
285301004010050	OTHER CHARGES	0	0	571395	0	0
285301005	INVESTIGATION	0	0	787347	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	787347	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	787347	0	0
285301005010002	WAGES	0	0	318124	0	0
285301005010024	P.O.L.	0	0	276713	0	0
285301005010050	OTHER CHARGES	0	0	192510	0	0
285301101	SURVEY AND MAPPING	0	0	12753885	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	12753885	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	12753885	0	0
285301101010002	WAGES	0	0	2176637	0	0
285301101010024	P.O.L.	0	0	1342998	0	0
285301101010050	OTHER CHARGES	0	0	9234250	0	0
285301102	MINERAL EXPLORATION	0	0	12058197	0	0
28530110201	ECONOMIC MINERALS	0	0	12058197	0	0
2853011020100	ECONOMIC MINERALS	0	0	12058197	0	0
285301102010002	WAGES	0	0	6465496	0	0
285301102010024	P.O.L.	0	0	2241726	0	0
285301102010050	OTHER CHARGES	0	0	3350975	0	0
285301200	OTHER EXPLORATIONS	0	0	38433	0	0
28530120001	ANTARCTIKA	0	0	38433	0	0
2853012000100	ANTARCTIKA	0	0	38433	0	0
285301200010050	OTHER CHARGES	0	0	38433	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	37800
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	37800
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	37800
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	37800
285301796	TRIBAL AREA SUB-PLANS	0	0	8511125	0	0
28530179601	TRIBAL WELFARE	0	0	8511125	0	0
2853017960100	TRIBAL WELFARE	0	0	8511125	0	0
285301796010050	OTHER CHARGES	0	0	8511125	0	0
285301800	OTHER EXPENDITURE	0	0	2256848	0	0

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28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	2256848	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	930690	0	0
285301800010016	PUBLICATIONS	0	0	434815	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	184457	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	94386	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	139518	0	0
285301800010027	MINOR WORKS	0	0	77514	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	1326158	0	0
285301800019913	OFFICE EXPENSES	0	0	1326158	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-961148	0	-1400526
28530191100	DEDUCT RECOVERIES	0	0	-961148	0	-1400526
2853019110000	DEDUCT RECOVERIES	0	0	-961148	0	-1400526
285301911000070	DEDUCT RECOVERIES	0	0	-961148	0	-1400526
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	41062491	0	120032073
285302104	BUREAU OF MINES	0	0	40972918	0	117772001
28530210401	INDIAN BUREAU OF MINES	0	0	40972918	0	117772001
2853021040101	ESTABLISHMENT	0	0	40414299	0	117772001
285302104010101	SALARIES	0	0	33870177	0	114198500
285302104010102	WAGES	0	0	69109	0	137082
285302104010106	MEDICAL TREATMENT	0	0	0	0	1264346
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1703351	0	562466
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	140000	0	0
285302104010113	OFFICE EXPENSES	0	0	1899840	0	1471853
285302104010114	RENTS, RATES AND TAXES	0	0	131917	0	0
285302104010116	PUBLICATIONS	0	0	87331	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	149000	0	5008
285302104010121	SUPPLIES AND MATERIALS	0	0	176751	0	0
285302104010124	P.O.L.	0	0	213804	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	133994	0	6500
285302104010150	OTHER CHARGES	0	0	1839025	0	126246
2853021040102	TRAINING	0	0	413326	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	413326	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	145293	0	0
285302104019913	OFFICE EXPENSES	0	0	145293	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	89573	0	0
28530279601	TRIBAL WELFARE	0	0	89573	0	0
2853027960100	TRIBAL WELFARE	0	0	89573	0	0
285302796010050	OTHER CHARGES	0	0	89573	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	2500000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
285302800040031	GRANTS-IN-AID	0	0	0	0	2500000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-239928
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-239928
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-239928
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-239928
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	36210301
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	36210301
345100090	SECRETARIAT	0	0	0	0	36292591
34510009013	MINISTRY OF MINES	0	0	0	0	36292591
3451000901301	ESTABLISHMENT	0	0	0	0	34670911
345100090130101	SALARIES	0	0	0	0	27730611
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	8452
345100090130106	MEDICAL TREATMENT	0	0	0	0	127349
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	50041
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	211882
345100090130113	OFFICE EXPENSES	0	0	0	0	6126824
345100090130116	PUBLICATIONS	0	0	0	0	2975
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	78919

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345100090130128	PROFESSIONAL SERVICES	0	0	0	0	333858	
3451000901302	TRAINING	0	0	0	0	2500	
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2500	
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	1362865	
345100090130401	SALARIES	0	0	0	0	1048740	
345100090130402	WAGES	0	0	0	0	21381	
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	3300	
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	112675	
345100090130413	OFFICE EXPENSES	0	0	0	0	119018	
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	57751	
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	256315	
345100090139913	OFFICE EXPENSES	0	0	0	0	256315	
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82290	
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82290	
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82290	
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-82290	
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1317240263	0	0	
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	1317240263	0	0	
485301800	OTHER EXPENDITURE	0	0	1317240263	0	0	
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	1317240263	0	0	
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	1317240263	0	0	
485301800030151	MOTOR VEHICLES	0	0	464295	0	0	
485301800030152	MACHINERY AND EQUIPMENT	0	0	1316775968	0	0	
Total(067)		0	0	1476237971	0	1154585871	