

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT NOVEMBER 2010

` (Crores)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGE	VOTED
Financial Year : 2010-2011						
Controller : 026 - MINES						
065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1048849415	49777	2930480348
285301	GEOLOGICAL SURVEY OF INDIA	0	0	828314118	49777	2647375992
285301001	DIRECTION AND ADMINISTRATION	0	0	255447842	49777	2649090920
28530100101	ADMINISTRATIVE SUPPORT	0	0	255447842	49777	2649090920
2853010010100	ADMINISTRATIVE SUPPORT	0	0	255447842	49777	2649090920
285301001010001	SALARIES	0	0	82010715	0	2539318324
285301001010002	WAGES	0	0	0	0	8097217
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	1196762
285301001010006	MEDICAL TREATMENT	0	0	0	0	29213137
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	140465095	0	3844123
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	1560896	0	85005
285301001010013	OFFICE EXPENSES	0	0	26934522	49777	57297774
285301001010014	RENTS, RATES AND TAXES	0	0	3939195	0	3127986
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1650	0	6983499
285301001010028	PROFESSIONAL SERVICES	0	0	535769	0	714113
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-787020
285301003	TRAINING	0	0	11706680	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	11706680	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	11706680	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	11706680	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	24765057	0	0
28530100401	LABORATORY RESEARCH	0	0	24765057	0	0
2853010040100	LABORATORY RESEARCH	0	0	24765057	0	0
285301004010002	WAGES	0	0	1485588	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	17226067	0	0
285301004010024	P.O.L.	0	0	1049620	0	0
285301004010050	OTHER CHARGES	0	0	5003782	0	0
285301005	INVESTIGATION	0	0	3082425	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	3082425	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	3082425	0	0
285301005010002	WAGES	0	0	1360762	0	0
285301005010024	P.O.L.	0	0	902811	0	0
285301005010050	OTHER CHARGES	0	0	818852	0	0
285301101	SURVEY AND MAPPING	0	0	406690218	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	406690218	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	406690218	0	0
285301101010002	WAGES	0	0	6603191	0	0
285301101010024	P.O.L.	0	0	4467643	0	0
285301101010050	OTHER CHARGES	0	0	395942374	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-322990	0	0

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGE	VOTED
285301102	MINERAL EXPLORATION	0	0	73647868	0	0
28530110201	ECONOMIC MINERALS	0	0	73647868	0	0
2853011020100	ECONOMIC MINERALS	0	0	73647868	0	0
285301102010002	WAGES	0	0	37290896	0	0
285301102010024	P.O.L.	0	0	22272877	0	0
285301102010050	OTHER CHARGES	0	0	14101113	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	574070	0	0
28530120001	ANTARCTIKA	0	0	574070	0	0
2853012000100	ANTARCTIKA	0	0	574070	0	0
285301200010050	OTHER CHARGES	0	0	574070	0	0
285301800	OTHER EXPENDITURE	0	0	52445161	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS	0	0	20539523	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS	0	0	20539523	0	0
285301800010016	PUBLICATIONS	0	0	2945832	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	12001544	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	2428766	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1286360	0	0
285301800010027	MINOR WORKS	0	0	1877021	0	0
28530180002	INFORMATION AND TECHNOLOGY	0	0	31905638	0	0
2853018000200	INFORMATION AND TECHNOLOGY	0	0	31905638	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	31905638	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-45203	0	-1714928
28530191100	DEDUCT RECOVERIES	0	0	-45203	0	-1714928
2853019110000	DEDUCT RECOVERIES	0	0	-45203	0	-1714928
285301911000070	DEDUCT RECOVERIES	0	0	-45203	0	-1714928
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	220535297	0	283104356
285302102	MINERAL EXPLORATION	0	0	74125816	0	24627000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	51922816	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	51922816	0	0
285302102010031	GRANTS-IN-AID	0	0	51922816	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	22203000	0	24627000
2853021020206	NATIONAL INSTITUTE OF MINERAL HEALTH	0	0	0	0	5900000
285302102020631	GRANTS-IN-AID	0	0	0	0	5900000

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGE	VOTED
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND	0	0	0	0	18727000
285302102021131	GRANTS-IN-AID	0	0	0	0	18727000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	22203000	0	0
285302102021431	GRANTS-IN-AID	0	0	22203000	0	0
285302104	BUREAU OF MINES	0	0	146409481	0	247812487
28530210401	INDIAN BUREAU OF MINES	0	0	146409481	0	247812487
2853021040101	ESTABLISHMENT	0	0	144693176	0	247812487
285302104010101	SALARIES	0	0	119485203	0	233555469
285302104010102	WAGES	0	0	435902	0	280566
285302104010103	OVERTIME ALLOWANCE	0	0	2700	0	23268
285302104010106	MEDICAL TREATMENT	0	0	0	0	5466692
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	6921973	0	3503771
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1381545	0	208000
285302104010113	OFFICE EXPENSES	0	0	6940584	0	3566852
285302104010114	RENTS, RATES AND TAXES	0	0	271510	0	0
285302104010116	PUBLICATIONS	0	0	154589	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	719406	0	39109
285302104010121	SUPPLIES AND MATERIALS	0	0	690472	0	563353
285302104010124	P.O.L.	0	0	1113926	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	20000	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	40239	0	77840
285302104010133	SUBSIDIES	0	0	0	0	37225
285302104010150	OTHER CHARGES	0	0	6515127	0	490342
2853021040102	TRAINING	0	0	693978	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	693978	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	1022327	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	1022327	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	605968
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
285302798010032	CONTRIBUTIONS	0	0	0	0	605968
285302800	OTHER EXPENDITURE	0	0	0	0	10500000
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	450000
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	450000
285302800020050	OTHER CHARGES	0	0	0	0	450000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	10050000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	10050000
285302800040031	GRANTS-IN-AID	0	0	0	0	10050000
285302911	DEDUCT RECOVERIES OF	0	0	0	0	-441099

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGE	VOTED
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-441099
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441099
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-441099
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	105754327
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	105754327
345100090	SECRETARIAT	0	0	0	1399708	105754327
34510009013	MINISTRY OF MINES	0	0	0	1399708	105754327
3451000901301	ESTABLISHMENT	0	0	0	1399708	104421916
345100090130101	SALARIES	0	0	0	0	72771187
345100090130102	WAGES	0	0	0	1399708	1295489
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	385357
345100090130106	MEDICAL TREATMENT	0	0	0	0	628916
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1447916
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	4523177
345100090130113	OFFICE EXPENSES	0	0	0	0	13937984
345100090130116	PUBLICATIONS	0	0	0	0	929504
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	126701
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	8375685
3451000901302	TRAINING	0	0	0	0	59100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	59100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1273311
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1273311
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL DEVELOPMENT	0	0	319595006	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	319595006	0	0
485301800	OTHER EXPENDITURE	0	0	319595006	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	319595006	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	318355050	0	0
485301800030151	MOTOR VEHICLES	0	0	4123985	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	314231065	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1239956	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1239956	0	0
Total(065)		0	0	1368444421	1449485	3036234675

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

` (Crores)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2010-2011						
Accounting Month From April to November						
Controller : 026 - MINES						
031-(Ministry of External Affairs)						
3605	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COUNTRIES	0	0	0	0	0.09
360500	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COUNTRIES	0	0	0	0	0.09
360500101	CO-OPERATION WITH OTHER COUNTRIES	0	0	0	0	0.09
36050010117	ITEC PROGRAMME	0	0	0	0	0.09
3605001011700	ITEC PROGRAMME	0	0	0	0	0.09
360500101170032	CONTRIBUTIONS	0	0	0	0	0.09
Total(031)		0	0	0	0	0.09
034-(Appropriation - Interest Payments)						
2049	INTEREST PAYMENTS	0	0	0	0.23	0
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC	0	0	0	0.23	0
204903104	INTEREST ON STATE PROVIDENT FUNDS	0	0	0	0.23	0
20490310401	GENERAL PROVIDENT FUND	0	0	0	0.23	0
2049031040100	GENERAL PROVIDENT FUND	0	0	0	0.23	0
204903104010045	INTEREST	0	0	0	0.23	0
Total(034)		0	0	0	0.23	0
036-(Loans to Government Servants etc.)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0	0	0	0	0.28
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0	0	0	0	0.28
761000201	HOUSE BUILDING ADVANCES	0	0	0	0	0.14
76100020102	MINISTRIES, ETC.	0	0	0	0	0.14
7610002010200	MINISTRIES, ETC.	0	0	0	0	0.14
761000201020055	LOANS AND ADVANCES	0	0	0	0	0.14

761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0	0	0	0	0.07
76100020201	ADVANCES FOR PURCHASE OF MOTOR	0	0	0	0	0.03
7610002020100	ADVANCES FOR PURCHASE OF MOTOR	0	0	0	0	0.03
761000202010055	LOANS AND ADVANCES	0	0	0	0	0.03
76100020202	ADVANCES FOR PURCHASE OF OTHER	0	0	0	0	0.03
7610002020200	ADVANCES FOR PURCHASE OF OTHER	0	0	0	0	0.03
761000202020055	LOANS AND ADVANCES	0	0	0	0	0.03
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	0.08
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	0.08
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	0.08
761000204000055	LOANS AND ADVANCES	0	0	0	0	0.08
Total(036)		0	0	0	0	0.28
039-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT	0	0	0	0	45.31
207101	CIVIL	0	0	0	0	45.31
207101101	SUPERANNUATION AND RETIREMENT	0	0	0	0	0.25
20710110101	ORDINARY PENSIONS	0	0	0	0	0.25
2071011010100	ORDINARY PENSIONS	0	0	0	0	0.25
207101101010004	PENSIONARY CHARGES	0	0	0	0	0.25
207101102	COMMUTED VALUE OF PENSIONS	0	0	0	0	13.71
20710110201	ORDINARY PENSIONS	0	0	0	0	13.55
2071011020100	ORDINARY PENSIONS	0	0	0	0	13.55
207101102010004	PENSIONARY CHARGES	0	0	0	0	13.55
20710110204	PENSION & OTHER RETIREMENT BENEFITS	0	0	0	0	0.16
2071011020400	Default	0	0	0	0	0.16
207101102040004	PENSIONARY CHARGES	0	0	0	0	0.16
207101104	GRATUITIES	0	0	0	0	17.02
20710110401	ORDINARY PENSIONS	0	0	0	0	16.92
2071011040100	ORDINARY PENSIONS	0	0	0	0	16.92
207101104010004	PENSIONARY CHARGES	0	0	0	0	16.92

20710110404	PENSION & OTHER RETIREMENT BENEFITS OF ALL INDIA SERVICE OFFICERS	0	0	0	0	0.1
2071011040400	DEFAULT	0	0	0	0	0.1
207101104040004	PENSIONARY CHARGES	0	0	0	0	0.1
207101105	FAMILY PENSIONS	0	0	0	0	0.17
20710110502	FAMILY PENSIONS	0	0	0	0	0.17
2071011050200	FAMILY PENSIONS	0	0	0	0	0.17
207101105020004	PENSIONARY CHARGES	0	0	0	0	0.17
207101115	LEAVE ENCASHMENT BENEFITS	0	0	0	0	13.01
20710111501	ORDINARY PENSIONS	0	0	0	0	12.89
2071011150100	ORDINARY PENSIONS	0	0	0	0	12.89
207101115010004	PENSIONARY CHARGES	0	0	0	0	12.89
20710111504	PENSION AND OTHER RETIREMENT BENEFITS OF AIO OFFICERS	0	0	0	0	0.12
2071011150400	DEFAULT	0	0	0	0	0.12
207101115040004	PENSIONARY CHARGES	0	0	0	0	0.12
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0	0	0	0	1.15
20710111701	GOVERNMENT CONTRIBUTION	0	0	0	0	1.15
2071011170100	GOVERNMENT CONTRIBUTION	0	0	0	0	1.15
207101117010004	PENSIONARY CHARGES	0	0	0	0	1.15
2235	SOCIAL SECURITY AND WELFARE	0	0	0	0	0.05
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0	0	0	0	0.05
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	0	0	0	0.05
22356010400	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	0	0	0	0.01
2235601040000	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	0	0	0	0.01
223560104000050	OTHER CHARGES	0	0	0	0	0.01
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0	0	0	0	0.03
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0	0	0	0	0.03
223560104010050	OTHER CHARGES	0	0	0	0	0.03
223560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
22356010501	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
2235601050100	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
223560105010050	OTHER CHARGES	0	0	0	0	0

Total(039)		0	0	0	0	45.36
065-(Ministry of Mines)		Month Nov. 2010				
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	95.9	0.01	258.84
285301	GEOLOGICAL SURVEY OF INDIA	0	0	77.55	0.01	233.69
285301001	DIRECTION AND ADMINISTRATION	0	0	23.58	0.01	233.86
28530100101	ADMINISTRATIVE SUPPORT	0	0	23.58	0.01	233.86
2853010010100	ADMINISTRATIVE SUPPORT	0	0	23.58	0.01	233.86
285301001010001	SALARIES	0	0	7.8	0	223.96
285301001010002	WAGES	0	0	0	0	0.73
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	0.11
285301001010006	MEDICAL TREATMENT	0	0	0	0	2.69
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	13.08	0	0.28
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	0.15	0	0.01
285301001010013	OFFICE EXPENSES	0	0	2.23	0.01	5.18
285301001010014	RENTS, RATES AND TAXES	0	0	0.29	0	0.3
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	0.61
285301001010028	PROFESSIONAL SERVICES	0	0	0.03	0	0.07
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-0.08
285301003	TRAINING	0	0	1.16	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	1.16	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	1.16	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1.16	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	1.81	0	0
28530100401	LABORATORY RESEARCH	0	0	1.81	0	0
2853010040100	LABORATORY RESEARCH	0	0	1.81	0	0
285301004010002	WAGES	0	0	0.13	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	1.21	0	0
285301004010024	P.O.L.	0	0	0.09	0	0
285301004010050	OTHER CHARGES	0	0	0.37	0	0
285301005	INVESTIGATION	0	0	0.29	0	0

28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	0.29	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	0.29	0	0
285301005010002	WAGES	0	0	0.13	0	0
285301005010024	P.O.L.	0	0	0.08	0	0
285301005010050	OTHER CHARGES	0	0	0.08	0	0
285301101	SURVEY AND MAPPING	0	0	39.55	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	39.55	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	39.55	0	0
285301101010002	WAGES	0	0	0.53	0	0
285301101010024	P.O.L.	0	0	0.36	0	0
285301101010050	OTHER CHARGES	0	0	38.69	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-0.03	0	0
285301102	MINERAL EXPLORATION	0	0	6.44	0	0
28530110201	ECONOMIC MINERALS	0	0	6.44	0	0
2853011020100	ECONOMIC MINERALS	0	0	6.44	0	0
285301102010002	WAGES	0	0	3.35	0	0
285301102010024	P.O.L.	0	0	1.86	0	0
285301102010050	OTHER CHARGES	0	0	1.23	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-0	0	0
285301200	OTHER EXPLORATIONS	0	0	0.04	0	0
28530120001	ANTARCTIKA	0	0	0.04	0	0
2853012000100	ANTARCTIKA	0	0	0.04	0	0
285301200010050	OTHER CHARGES	0	0	0.04	0	0
285301800	OTHER EXPENDITURE	0	0	4.69	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	1.73	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	1.73	0	0
285301800010016	PUBLICATIONS	0	0	0.16	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1.05	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	0.23	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	0.12	0	0

285301800010027	MINOR WORKS	0	0	0.16	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	2.97	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	2.97	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	2.97	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-0	0	-0.16
28530191100	DEDUCT RECOVERIES	0	0	-0	0	-0.16
2853019110000	DEDUCT RECOVERIES	0	0	-0	0	-0.16
285301911000070	DEDUCT RECOVERIES	0	0	-0	0	-0.16
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	18.35	0	25.15
285302102	MINERAL EXPLORATION	0	0	6.49	0	1.84
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	4.54	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED	0	0	4.54	0	0
285302102010031	GRANTS-IN-AID	0	0	4.54	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	1.95	0	1.84
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	0.59
285302102020631	GRANTS-IN-AID	0	0	0	0	0.59
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	1.25
285302102021131	GRANTS-IN-AID	0	0	0	0	1.25
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	1.95	0	0
285302102021431	GRANTS-IN-AID	0	0	1.95	0	0
285302104	BUREAU OF MINES	0	0	11.86	0	23.04
28530210401	INDIAN BUREAU OF MINES	0	0	11.86	0	23.04
2853021040101	ESTABLISHMENT	0	0	11.71	0	23.04
285302104010101	SALARIES	0	0	9.49	0	21.75
285302104010102	WAGES	0	0	0.04	0	0.02
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	0
285302104010106	MEDICAL TREATMENT	0	0	0	0	0.47
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	0.61	0	0.32
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	0.14	0	0.02

285302104010113	OFFICE EXPENSES	0	0	0.59	0	0.34
285302104010114	RENTS, RATES AND TAXES	0	0	0.03	0	0
285302104010116	PUBLICATIONS	0	0	0.01	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0.07	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	0.06	0	0.06
285302104010124	P.O.L.	0	0	0.09	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	0	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	0.01
285302104010133	SUBSIDIES	0	0	0	0	0
285302104010150	OTHER CHARGES	0	0	0.57	0	0.04
2853021040102	TRAINING	0	0	0.07	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	0.07	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	0.09	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	0.09	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	0.06
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	0.06
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	0.06
285302798010032	CONTRIBUTIONS	0	0	0	0	0.06
285302800	OTHER EXPENDITURE	0	0	0	0	0.25
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	0.25
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	0.25
285302800040031	GRANTS-IN-AID	0	0	0	0	0.25
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-0.04
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-0.04
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-0.04
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-0.04
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0.14	9.46
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0.14	9.46
345100090	SECRETARIAT	0	0	0	0.14	9.46
34510009013	MINISTRY OF MINES	0	0	0	0.14	9.46
3451000901301	ESTABLISHMENT	0	0	0	0.14	9.34

345100090130101	SALARIES	0	0	0	0	6.45
345100090130102	WAGES	0	0	0	0.14	0.12
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	0.03
345100090130106	MEDICAL TREATMENT	0	0	0	0	0.05
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0.11
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	0.45
345100090130113	OFFICE EXPENSES	0	0	0	0	1.23
345100090130116	PUBLICATIONS	0	0	0	0	0.09
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	0.01
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	0.8
3451000901302	TRAINING	0	0	0	0	0
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	0
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	0.12
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	0.12
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	29.96	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	29.96	0	0
485301800	OTHER EXPENDITURE	0	0	29.96	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	29.96	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	29.85	0	0
485301800030151	MOTOR VEHICLES	0	0	0.32	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	29.53	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	0.12	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	0.12	0	0
Total(065)		0	0	125.87	0.15	268.3
800-(Public)						
8008	INCOME AND EXPENDITURE OF NATIONAL SMALL SAVINGS COLLECTIONS	0	0	0	0	0
800803	MANAGEMENT COST	0	0	0	0	0
800803103	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	0	0
80080310300	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	0	0
8008031030000	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	0	0
800803103000000	DEFAULT	0	0	0	0	0

80080310303	COMMISSION PAID TO AUTHORISED AGENTS FOR SECURING FIXED AND TIME DEPOSITS	0	0	0	0	0
8008031030300	COMMISSION PAID TO AUTHORISED AGENTS FOR SECURING FIXED AND TIME DEPOSITS	0	0	0	0	0
800803103030000	DEFAULT	0	0	0	0	0
8009	STATE PROVIDENT FUNDS	61.91	0	0	53.69	0
800901	CIVIL	61.91	0	0	53.69	0
800901101	GENERAL PROVIDENT FUNDS	61.91	0	0	53.69	0
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	61.91	0	0	53.69	0
8009011010101	OTHERS	53.49	0	0	46.02	0
800901101010100	DEFAULT	53.49	0	0	46.02	0
800901101010102	GROUP D OFFICIALS	7.15	0	0	6.61	0
800901101010200	DEFAULT	7.15	0	0	6.61	0
800901101010104	OTHER MERGED WITH DDO	1.06	0	0	0.87	0
800901101010400	DEFAULT	1.06	0	0	0.87	0
800901101010105	GROUP D OFFICIALS MERGED WITH DDO	0.22	0	0	0.18	0
800901101010500	DEFAULT	0.22	0	0	0.18	0
8011	INSURANCE AND PENSION FUNDS	0.45	0	0	1.86	0
801100	INSURANCE AND PENSION FUNDS	0.45	0	0	1.86	0
801100101	POSTAL INSURANCE AND LIFE ANNUITY FUND	0.04	0	0	0	0
80110010100	POSTAL INSURANCE AND LIFE ANNUITY FUND	0.04	0	0	0	0
8011001010000	POSTAL INSURANCE AND LIFE ANNUITY FUND	0.04	0	0	0	0
801100101000000	DEFAULT	0.04	0	0	0	0
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	0.41	0	0	1.86	0
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	0.41	0	0	0	0
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	0.41	0	0	0	0
801100103000000	DEFAULT	0.41	0	0	0	0
80110010301	SAVINGS FUND	0	0	0	1.71	0
8011001030100	SAVINGS FUND	0	0	0	1.71	0
801100103010000	DEFAULT	0	0	0	1.71	0
80110010302	INSURANCE FUND	0	0	0	0.15	0
8011001030200	INSURANCE FUND	0	0	0	0.15	0
801100103020000	DEFAULT	0	0	0	0.15	0

8443	CIVIL DEPOSITS	1.43	0	0	0.37	0
844300	CIVIL DEPOSITS	1.43	0	0	0.37	0
844300103	SECURITY DEPOSITS	0.02	0	0	0.06	0
84430010301	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE	0	0	0	-0	0
8443001030100	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE	0	0	0	-0	0
844300103010000	DEFAULT	0	0	0	-0	0
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL	0.02	0	0	0.06	0
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL	0.02	0	0	0.06	0
844300103020000	DEFAULT	0.02	0	0	0.06	0
844300117	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR PRIVATE INDIVIDUALS	1.4	0	0	0.31	0
84430011701	DEPOSITS FOR WORK DONE BY GSI	0.04	0	0	0.31	0
8443001170100	DEPOSITS FOR WORK DONE BY GSI	0.04	0	0	0.31	0
844300117010000	DEFAULT	0.04	0	0	0.31	0
84430011703	DEPOSITS OF OTHER BODIES/COMPANIES/BOULDS	1.36	0	0	0	0
8443001170300	DEPOSITS OF OTHER BODIES/COMPANIES/BOULDS	1.36	0	0	0	0
844300117030000	DEFAULT	1.36	0	0	0	0
8550	CIVIL ADVANCES	0.52	0	0	0.01	0
855000	CIVIL ADVANCES	0.52	0	0	0.01	0
855000103	OTHER DEPARTMENTAL ADVANCES	0.51	0	0	0	0
85500010300	OTHER DEPARTMENTAL ADVANCES	0.51	0	0	0	0
8550001030000	OTHER DEPARTMENTAL ADVANCES	0.51	0	0	0	0
855000103000000	DEFAULT	0.51	0	0	0	0
855000104	OTHER ADVANCES	0.01	0	0	0	0
85500010402	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	0.01	0	0	0	0
8550001040200	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	0.01	0	0	0	0
855000104020000	DEFAULT	0.01	0	0	0	0
8658	SUSPENSE ACCOUNTS	-1.88	0	0	48.67	0
865800	SUSPENSE ACCOUNTS	-1.88	0	0	48.67	0
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	0.09	0	0	0	0
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	0.09	0	0	0	0
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	0.09	0	0	0	0

865800101010000	DEFAULT	0.09	0	0	0	0
865800102	SUSPENSE ACCOUNT (CIVIL)	0.23	0	0	-5.01	0
86580010209	UNCLASSIFIED SUSPENSE	0.02	0	0	0	0
8658001020900	UNCLASSIFIED SUSPENSE	0.02	0	0	0	0
865800102090000	DEFAULT	0.02	0	0	0	0
86580010214	OUTSTATION PAY BILLS FOR MARCH	-0.02	0	0	-5.01	0
8658001021400	OUTSTATION PAY BILLS FOR MARCH	-0.02	0	0	-5.01	0
865800102140000	DEFAULT	-0.02	0	0	-5.01	0
86580010215	CHALLANS/VOCHERS SUSPENSE	0.23	0	0	0	0
8658001021500	CHALLANS/VOCHERS SUSPENSE	0.23	0	0	0	0
865800102150000	DEFAULT	0.23	0	0	0	0
865800108	PUBLIC SECTOR BANK SUSPENSE	-2.2	0	0	53.68	0
86580010800	PUBLIC SECTOR BANK SUSPENSE	-2.2	0	0	53.68	0
8658001080000	PUBLIC SECTOR BANK SUSPENSE	-2.2	0	0	53.68	0
865800108000000	DEFAULT	-2.2	0	0	53.68	0
8670	CHEQUES AND BILLS	11.48	0	0	0	0
867000	CHEQUES AND BILLS	11.48	0	0	0	0
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	8	0	0	0	0
86700010200	DEFAULT	8	0	0	0	0
8670001020000	DEFAULT	8	0	0	0	0
867000102000000	DEFAULT	8	0	0	0	0
867000103	DEPARTMENTAL CHEQUES	3.47	0	0	0	0
86700010300	DEPARTMENTAL CHEQUES	3.47	0	0	0	0
8670001030000	DEPARTMENTAL CHEQUES	3.47	0	0	0	0
867000103000000	DEFAULT	3.47	0	0	0	0
8672	PERMANENT CASH IMPREST	0	0	0	0	0
867200	PERMANENT CASH IMPREST	0	0	0	0	0
867200101	CIVIL	0	0	0	0	0
86720010100	CIVIL	0	0	0	0	0
8672001010000	CIVIL	0	0	0	0	0
867200101000000	DEFAULT	0	0	0	0	0

8674	SECURITY DEPOSITS MADE BY GOVERNMENT	0	0	0	0	0
867400	SECURITY DEPOSITS MADE BY GOVERNMENT	0	0	0	0	0
867400101	SECURITY DEPOSITS MADE BY GOVERNMENT	0	0	0	0	0
86740010104	SECURITY AMOUNT DEPOSITS WITH (INDICATE NAME OF THE ORGANIZATION)	0	0	0	0	0
8674001010401	INDIAN OIL CORPORATION	0	0	0	0	0
867400101040100	DEFAULT	0	0	0	0	0
8675	DEPOSITS WITH RESERVE BANK	413.95	0	0	101.82	0
867500	DEPOSITS WITH RESERVE BANK	413.95	0	0	101.82	0
867500101	CENTRAL CIVIL	413.95	0	0	101.82	0
86750010103	RESERVE BANK (P.S.B)	413.95	0	0	101.82	0
8675001010300	RESERVE BANK (P.S.B)	413.95	0	0	101.82	0
867500101030000	DEFAULT	413.95	0	0	101.82	0
Total(800)		487.85	0	0	206.4	0
900-(Receipt)						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	7.28	0	0	0	0
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	7.28	0	0	0	0
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	6.15	0	0	0	0
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	6.15	0	0	0	0
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	6.15	0	0	0	0
002100101020000	DEFAULT	6.15	0	0	0	0
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	0.97	0	0	0	0
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS	0.97	0	0	0	0
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS	0.97	0	0	0	0
002100102110000	DEFAULT	0.97	0	0	0	0
002100103	SURCHARGE	0.04	0	0	0	0
00210010304	DEDUCTIONS OF TAX AT SOURCE	0.04	0	0	0	0
0021001030400	DEDUCTIONS OF TAX AT SOURCE	0.04	0	0	0	0
002100103040000	DEFAULT	0.04	0	0	0	0
002100504	PRIMARY EDUCATION CESS	0.08	0	0	0	0
00210050400	PRIMARY EDUCATION CESS	0.08	0	0	0	0
0021005040000	PRIMARY EDUCATION CESS	0.08	0	0	0	0

002100504000000	DEFAULT	0.08	0	0	0	0
002100505	SECONDARY AND HIGHER EDUCATION CESS	0.03	0	0	0	0
00210050500	default	0.03	0	0	0	0
0021005050000	default	0.03	0	0	0	0
002100505000000	DEFAULT	0.03	0	0	0	0
0049	INTEREST RECEIPTS	1.41	0	0	0	0
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	1.41	0	0	0	0
004903800	OTHER RECEIPTS	1.41	0	0	0	0
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	1.4	0	0	0	0
0049038000101	OTHER ADVANCES	0.04	0	0	0	0
004903800010100	DEFAULT	0.04	0	0	0	0
0049038000102	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0	0	0
004903800010200	DEFAULT	0	0	0	0	0
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	0.1	0	0	0	0
004903800010300	DEFAULT	0.1	0	0	0	0
0049038000104	HOUSE BUILDING ADVANCES	1.06	0	0	0	0
004903800010400	DEFAULT	1.06	0	0	0	0
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	0.14	0	0	0	0
004903800010500	DEFAULT	0.14	0	0	0	0
0049038000106	PERSONAL COMPUTER ADVANCE	0.05	0	0	0	0
004903800010600	DEFAULT	0.05	0	0	0	0
00490380012	PENAL INTEREST	0	0	0	0	0
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	0	0	0	0	0
004903800120100	DEFAULT	0	0	0	0	0
00490380016	PREMIUM ON LOANS	0	0	0	0	0
0049038001600	PREMIUM ON LOANS	0	0	0	0	0
004903800160000	DEFAULT	0	0	0	0	0
0050	DIVIDENDS AND PROFITS	133.73	0	0	0	0
005000	DIVIDENDS AND PROFITS	133.73	0	0	0	0
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	133.73	0	0	0	0
00500010102	UNDERTAKINGS PRODUCING BASIC MATERIALS	133.73	0	0	0	0

0050001010201	NATIONAL ALUMINIUM COMPANY LIMITED	56.15	0	0	0	0
005000101020100	DEFAULT	56.15	0	0	0	0
0050001010203	HINDUSTAN ZINC LIMITED	74.88	0	0	0	0
005000101020300	DEFAULT	74.88	0	0	0	0
0050001010229	BHARAT ALUMINIUM COMPANY LIMITED	2.7	0	0	0	0
005000101022900	DEFAULT	2.7	0	0	0	0
0070	OTHER ADMINISTRATIVE SERVICES	0	0	0	0	0
007060	OTHER SERVICES	0	0	0	0	0
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT 2005	0	0	0	0	0
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT 2005	0	0	0	0	0
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT 2005	0	0	0	0	0
007060118000000	DEFAULT	0	0	0	0	0
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT	0.17	0	0	0	0
007101	CIVIL	0.17	0	0	0	0
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	0.12	0	0	0	0
00710110100	SUBSCRIPTIONS AND CONTRIBUTIONS	0.12	0	0	0	0
0071011010000	SUBSCRIPTIONS AND CONTRIBUTIONS	0.12	0	0	0	0
007101101000000	DEFAULT	0.12	0	0	0	0
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.06	0	0	0	0
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.06	0	0	0	0
0071015000000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.06	0	0	0	0
007101500000000	DEFAULT	0.06	0	0	0	0
0075	MISCELLANEOUS GENERAL SERVICES	0.36	0	0	0	0
007500	MISCELLANEOUS GENERAL SERVICES	0.36	0	0	0	0
007500800	OTHER RECEIPTS	0.36	0	0	0	0
00750080000	OTHER RECEIPTS	0.36	0	0	0	0
0075008000000	DEFAULT	0.36	0	0	0	0
007500800000000	DEFAULT	0.36	0	0	0	0
0210	MEDICAL AND PUBLIC HEALTH	1.02	0	0	0	0
021001	URBAN HEALTH SERVICES	1.02	0	0	0	0
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	1.02	0	0	0	0

02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	1.02	0	0	0	0
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	1.02	0	0	0	0
021001103000000	DEFAULT	1.02	0	0	0	0
0216	HOUSING	0.39	0	0	0	0
021601	GOVERNMENT RESIDENTIAL BUILDINGS	0.39	0	0	0	0
021601106	GENERAL POOL ACCOMMODATION	0.39	0	0	0	0
02160110601	OTHER ITEMS	0.05	0	0	0	0
0216011060100	OTHER ITEMS	0.05	0	0	0	0
021601106010000	DEFAULT	0.05	0	0	0	0
02160110602	RENT/LICENSE FEE	0.34	0	0	0	0
0216011060200	RENT/LICENSE FEE	0.34	0	0	0	0
021601106020000	DEFAULT	0.34	0	0	0	0
0235	SOCIAL SECURITY AND WELFARE	0	0	0	0	0
023560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0	0	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
02356010501	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
0235601050100	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
023560105010000	DEFAULT	0	0	0	0	0
0853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	10.85	0	0	0	0
085300	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	10.85	0	0	0	0
085300101	GEOLOGICAL SURVEY OF INDIA	3.9	0	0	0	0
08530010100	GEOLOGICAL SURVEY OF INDIA	3.9	0	0	0	0
0853001010000	GEOLOGICAL SURVEY OF INDIA	3.9	0	0	0	0
085300101000000	DEFAULT	3.9	0	0	0	0
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	1.91	0	0	0	0
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	1.91	0	0	0	0
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	1.91	0	0	0	0
085300102000000	DEFAULT	1.91	0	0	0	0
085300104	MINES DEPARTMENT	0.09	0	0	0	0
08530010400	MINES DEPARTMENT	0.09	0	0	0	0
0853001040000	MINES DEPARTMENT	0.09	0	0	0	0

085300104000000	DEFAULT	0.09	0	0	0	0
085300800	OTHER RECEIPTS	4.95	0	0	0	0
08530080002	RECOVERY OF LEAVE SALARY / PENSION CONTRIBUTIONS	0.01	0	0	0	0
0853008000200	RECOVERY OF LEAVE SALARY / PENSION CONTRIBUTIONS	0.01	0	0	0	0
085300800020000	DEFAULT	0.01	0	0	0	0
08530080003	MISC RECEIPTS	4.94	0	0	0	0
0853008000300	MISC RECEIPTS	4.94	0	0	0	0
085300800030000	DEFAULT	4.94	0	0	0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	3.61	0	0	0	0
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	3.61	0	0	0	0
761000201	HOUSE BUILDING ADVANCES	2.06	0	0	0	0
76100020102	MINISTRIES, ETC.	2.06	0	0	0	0
7610002010200	MINISTRIES, ETC.	2.06	0	0	0	0
761000201020055	LOANS AND ADVANCES	2.06	0	0	0	0
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	1.22	0	0	0	0
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	0.43	0	0	0	0
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	0.43	0	0	0	0
761000202010055	LOANS AND ADVANCES	0.43	0	0	0	0
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.79	0	0	0	0
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	0.79	0	0	0	0
761000202020055	LOANS AND ADVANCES	0.79	0	0	0	0
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.01	0	0	0	0
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.01	0	0	0	0
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0.01	0	0	0	0
761000203000055	LOANS AND ADVANCES	0.01	0	0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.3	0	0	0	0
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	0.3	0	0	0	0
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	0.3	0	0	0	0
761000204000055	LOANS AND ADVANCES	0.3	0	0	0	0
761000800	OTHER ADVANCES	0.03	0	0	0	0
76100080000	OTHER ADVANCES	0.03	0	0	0	0

7610008000000	OTHER ADVANCES	0.03	0	0	0	0
761000800000055	LOANS AND ADVANCES	0.03	0	0	0	0
Total(900)		158.83	0	0	0	0
Grant Total		646.68	0	125.87	206.78	314.03