

CONSOLIDATED ABSTRACT REPORT

| FUNCTION HEAD | DESCRIPTION | RECEIPT(In Rs.) | PAYMENT(In Rs.) | | | |
|--|---|-----------------|-----------------|-----------|----------|------------|
| | | | PLAN | | NON PLAN | |
| | | | CHARGED | VOTED | CHARGED | VOTED |
| Grant No: 065-(Ministry of Mines) | | | | | | |
| | Ministry of Mines | 0 | 0 | 0 | 0 | 0 |
| 2853 | NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 959038792 | 53109 | 2588370364 |
| 285301 | GEOLOGICAL SURVEY OF INDIA | 0 | 0 | 775496408 | 53109 | 2336914406 |
| 285301001 | DIRECTION AND ADMINISTRATION | 0 | 0 | 235768981 | 53109 | 2338561032 |
| 28530100101 | ADMINISTRATIVE SUPPORT | 0 | 0 | 235768981 | 53109 | 2338561032 |
| 2853010010100 | ADMINISTRATIVE SUPPORT | 0 | 0 | 235768981 | 53109 | 2338561032 |
| 285301001010001 | SALARIES | 0 | 0 | 77972899 | 0 | 2239575036 |
| 285301001010002 | WAGES | 0 | 0 | 0 | 0 | 7331365 |
| 285301001010003 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 1069832 |
| 285301001010006 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 26871332 |
| 285301001010011 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 130772434 | 0 | 2812569 |
| 285301001010012 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 1479199 | 0 | 85005 |
| 285301001010013 | OFFICE EXPENSES | 0 | 0 | 22337708 | 53109 | 51838086 |
| 285301001010014 | RENTS, RATES AND TAXES | 0 | 0 | 2936256 | 0 | 3003546 |
| 285301001010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 1650 | 0 | 6062067 |
| 285301001010028 | PROFESSIONAL SERVICES | 0 | 0 | 268835 | 0 | 690343 |
| 285301001010070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -778149 |
| 285301003 | TRAINING | 0 | 0 | 11574010 | 0 | 0 |
| 28530100301 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 11574010 | 0 | 0 |
| 2853010030100 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 11574010 | 0 | 0 |
| 285301003010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 11574010 | 0 | 0 |
| 285301004 | RESEARCH AND DEVELOPMENT | 0 | 0 | 18096686 | 0 | 0 |
| 28530100401 | LABORATORY RESEARCH | 0 | 0 | 18096686 | 0 | 0 |
| 2853010040100 | LABORATORY RESEARCH | 0 | 0 | 18096686 | 0 | 0 |
| 285301004010002 | WAGES | 0 | 0 | 1348635 | 0 | 0 |
| 285301004010021 | SUPPLIES AND MATERIALS | 0 | 0 | 12135560 | 0 | 0 |
| 285301004010024 | P.O.L. | 0 | 0 | 888036 | 0 | 0 |
| 285301004010050 | OTHER CHARGES | 0 | 0 | 3724455 | 0 | 0 |
| 285301005 | INVESTIGATION | 0 | 0 | 2863214 | 0 | 0 |
| 28530100501 | GEO-TECH SEIEMIC EVIORNMENT | 0 | 0 | 2863214 | 0 | 0 |
| 2853010050100 | GEO-TECH SEIEMIC EVIORNMENT | 0 | 0 | 2863214 | 0 | 0 |
| 285301005010002 | WAGES | 0 | 0 | 1279691 | 0 | 0 |
| 285301005010024 | P.O.L. | 0 | 0 | 796942 | 0 | 0 |
| 285301005010050 | OTHER CHARGES | 0 | 0 | 786581 | 0 | 0 |
| 285301101 | SURVEY AND MAPPING | 0 | 0 | 395514873 | 0 | 0 |
| 28530110101 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 395514873 | 0 | 0 |
| 2853011010100 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 395514873 | 0 | 0 |
| 285301101010002 | WAGES | 0 | 0 | 5338655 | 0 | 0 |
| 285301101010024 | P.O.L. | 0 | 0 | 3558458 | 0 | 0 |

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|-----------------|--|---|---|-----------|---|-----------|
| 285301101010050 | OTHER CHARGES | 0 | 0 | 386900610 | 0 | 0 |
| 285301101010070 | DEDUCT RECOVERIES | 0 | 0 | -282850 | 0 | 0 |
| 285301102 | MINERAL EXPLORATION | 0 | 0 | 64405925 | 0 | 0 |
| 28530110201 | ECONOMIC MINERALS | 0 | 0 | 64405925 | 0 | 0 |
| 2853011020100 | ECONOMIC MINERALS | 0 | 0 | 64405925 | 0 | 0 |
| 285301102010002 | WAGES | 0 | 0 | 33502666 | 0 | 0 |
| 285301102010024 | P.O.L. | 0 | 0 | 18574314 | 0 | 0 |
| 285301102010050 | OTHER CHARGES | 0 | 0 | 12345963 | 0 | 0 |
| 285301102010070 | DEDUCT RECOVERIES | 0 | 0 | -17018 | 0 | 0 |
| 285301200 | OTHER EXPLORATIONS | 0 | 0 | 386210 | 0 | 0 |
| 28530120001 | ANTARCTIKA | 0 | 0 | 386210 | 0 | 0 |
| 2853012000100 | ANTARCTIKA | 0 | 0 | 386210 | 0 | 0 |
| 285301200010050 | OTHER CHARGES | 0 | 0 | 386210 | 0 | 0 |
| 285301800 | OTHER EXPENDITURE | 0 | 0 | 46931712 | 0 | 0 |
| 28530180001 | MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS | 0 | 0 | 17270475 | 0 | 0 |
| 2853018000100 | MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS | 0 | 0 | 17270475 | 0 | 0 |
| 285301800010016 | PUBLICATIONS | 0 | 0 | 1619979 | 0 | 0 |
| 285301800010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 10481228 | 0 | 0 |
| 285301800010021 | SUPPLIES AND MATERIALS | 0 | 0 | 2335080 | 0 | 0 |
| 285301800010026 | ADVERTISING AND PUBLICITY | 0 | 0 | 1235367 | 0 | 0 |
| 285301800010027 | MINOR WORKS | 0 | 0 | 1598821 | 0 | 0 |
| 28530180002 | INFORMATION AND TECNOLOGY | 0 | 0 | 29661237 | 0 | 0 |
| 2853018000200 | INFORMATION AND TECNOLOGY | 0 | 0 | 29661237 | 0 | 0 |
| 285301800020020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 29661237 | 0 | 0 |
| 285301911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | -45203 | 0 | -1646626 |
| 28530191100 | DEDUCT RECOVERIES | 0 | 0 | -45203 | 0 | -1646626 |
| 2853019110000 | DEDUCT RECOVERIES | 0 | 0 | -45203 | 0 | -1646626 |
| 285301911000070 | DEDUCT RECOVERIES | 0 | 0 | -45203 | 0 | -1646626 |
| 285302 | REGULATION AND DEVELOPMENT OF MINES | 0 | 0 | 183542384 | 0 | 251455958 |
| 285302102 | MINERAL EXPLORATION | 0 | 0 | 64922997 | 0 | 18387000 |
| 28530210201 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED | 0 | 0 | 45377997 | 0 | 0 |
| 2853021020100 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED | 0 | 0 | 45377997 | 0 | 0 |
| 285302102010031 | GRANTS-IN-AID | 0 | 0 | 45377997 | 0 | 0 |
| 28530210202 | SCIENCE AND TECHNOLOGY PROGRAMMES | 0 | 0 | 19545000 | 0 | 18387000 |
| 2853021020206 | NATIONAL INSTITUTE OF MINER S HEALTH E | 0 | 0 | 0 | 0 | 5900000 |
| 285302102020631 | GRANTS-IN-AID | 0 | 0 | 0 | 0 | 5900000 |
| 2853021020211 | JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTR E | 0 | 0 | 0 | 0 | 12487000 |
| 285302102021131 | GRANTS-IN-AID | 0 | 0 | 0 | 0 | 12487000 |
| 2853021020214 | OTHER RESEARCH PROGRAMMES | 0 | 0 | 19545000 | 0 | 0 |

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|-----------------|---|---|---|-----------|---------|-----------|
| 285302102021431 | GRANTS-IN-AID | 0 | 0 | 19545000 | 0 | 0 |
| 285302104 | BUREAU OF MINES | 0 | 0 | 118619387 | 0 | 230401470 |
| 28530210401 | INDIAN BUREAU OF MINES | 0 | 0 | 118619387 | 0 | 230401470 |
| 2853021040101 | ESTABLISHMENT | 0 | 0 | 117073388 | 0 | 230401470 |
| 285302104010101 | SALARIES | 0 | 0 | 94925036 | 0 | 217469635 |
| 285302104010102 | WAGES | 0 | 0 | 398245 | 0 | 233472 |
| 285302104010103 | OVERTIME ALLOWANCE | 0 | 0 | 2400 | 0 | 23268 |
| 285302104010106 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 4737656 |
| 285302104010111 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 6071961 | 0 | 3211591 |
| 285302104010112 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 1381545 | 0 | 208000 |
| 285302104010113 | OFFICE EXPENSES | 0 | 0 | 5898573 | 0 | 3370717 |
| 285302104010114 | RENTS, RATES AND TAXES | 0 | 0 | 266002 | 0 | 0 |
| 285302104010116 | PUBLICATIONS | 0 | 0 | 149589 | 0 | 0 |
| 285302104010120 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 715406 | 0 | 39109 |
| 285302104010121 | SUPPLIES AND MATERIALS | 0 | 0 | 584618 | 0 | 574631 |
| 285302104010124 | P.O.L. | 0 | 0 | 901266 | 0 | 0 |
| 285302104010126 | ADVERTISING AND PUBLICITY | 0 | 0 | 20000 | 0 | 0 |
| 285302104010128 | PROFESSIONAL SERVICES | 0 | 0 | 31939 | 0 | 77840 |
| 285302104010133 | SUBSIDIES | 0 | 0 | 0 | 0 | 37225 |
| 285302104010150 | OTHER CHARGES | 0 | 0 | 5726808 | 0 | 418326 |
| 2853021040102 | TRAINING | 0 | 0 | 693978 | 0 | 0 |
| 285302104010220 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 693978 | 0 | 0 |
| 2853021040103 | INFORMATION AND TECNOLOGY | 0 | 0 | 852021 | 0 | 0 |
| 285302104010320 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 852021 | 0 | 0 |
| 285302798 | INTERNATIONAL CO-OPERATION | 0 | 0 | 0 | 0 | 605968 |
| 28530279801 | SUBSCRIPTION TO INTERNATIONAL BODIES | 0 | 0 | 0 | 0 | 605968 |
| 2853027980100 | SUBSCRIPTION TO INTERNATIONAL BODIES | 0 | 0 | 0 | 0 | 605968 |
| 285302798010032 | CONTRIBUTIONS | 0 | 0 | 0 | 0 | 605968 |
| 285302800 | OTHER EXPENDITURE | 0 | 0 | 0 | 0 | 2500000 |
| 28530280004 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 2500000 |
| 2853028000400 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 2500000 |
| 285302800040031 | GRANTS-IN-AID | 0 | 0 | 0 | 0 | 2500000 |
| 285302911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -438480 |
| 28530291100 | Please Update Description - Sub Minor(head) | 0 | 0 | 0 | 0 | -438480 |
| 2853029110000 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -438480 |
| 285302911000070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -438480 |
| 3451 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 1399708 | 94647579 |
| 345100 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 1399708 | 94647579 |
| 345100090 | SECRETARIAT | 0 | 0 | 0 | 1399708 | 94647579 |
| 34510009013 | MINISTRY OF MINES | 0 | 0 | 0 | 1399708 | 94647579 |
| 3451000901301 | ESTABLISHMENT | 0 | 0 | 0 | 1399708 | 93444543 |
| 345100090130101 | SALARIES | 0 | 0 | 0 | 0 | 64530869 |
| 345100090130102 | WAGES | 0 | 0 | 0 | 1399708 | 1167185 |
| 345100090130103 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 333177 |

