

CONSOLIDATED ABSTRACT REPORT OF SEPTEMBER, 2010

PAYMENT(In Rs.)						
FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Grant No: 065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	885109264	0	2199111468
285301	GEOLOGICAL SURVEY OF INDIA	0	0	717071081	0	1974625732
285301001	DIRECTION AND ADMINISTRATION	0	0	212712968	0	1976255405
28530100101	ADMINISTRATIVE SUPPORT	0	0	212712968	0	1976255405
2853010010100	ADMINISTRATIVE SUPPORT	0	0	212712968	0	1976255405
285301001010001	SALARIES	0	0	75525334	0	1887818108
285301001010002	WAGES	0	0	0	0	6378702
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	858567
285301001010006	MEDICAL TREATMENT	0	0	0	0	24744737
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	115159612	0	2454258
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	486602	0	85005
285301001010013	OFFICE EXPENSES	0	0	18967737	0	45263783
285301001010014	RENTS, RATES AND TAXES	0	0	2357053	0	2987634
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1650	0	5700161
285301001010028	PROFESSIONAL SERVICES	0	0	214980	0	647802
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-683352
285301003	TRAINING	0	0	9507407	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	9507407	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	9507407	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	9507407	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	13592819	0	0
28530100401	LABORATORY RESEARCH	0	0	13592819	0	0
2853010040100	LABORATORY RESEARCH	0	0	13592819	0	0
285301004010002	WAGES	0	0	1058496	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	9043962	0	0
285301004010024	P.O.L.	0	0	616701	0	0
285301004010050	OTHER CHARGES	0	0	2873660	0	0
285301005	INVESTIGATION	0	0	2578880	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	2578880	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	2578880	0	0
285301005010002	WAGES	0	0	1229531	0	0
285301005010024	P.O.L.	0	0	636484	0	0
285301005010050	OTHER CHARGES	0	0	712865	0	0

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			PLAN		NON PLAN	
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Grant No: 065-(Ministry of Mines)						
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	390880823	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	390880823	0	0
285301101010002	WAGES	0	0	3671604	0	0
285301101010024	P.O.L.	0	0	2664313	0	0
285301101010050	OTHER CHARGES	0	0	384750586	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-205680	0	0
285301102	MINERAL EXPLORATION	0	0	52163170	0	0
28530110201	ECONOMIC MINERALS	0	0	52163170	0	0
2853011020100	ECONOMIC MINERALS	0	0	52163170	0	0
285301102010002	WAGES	0	0	28398267	0	0
285301102010024	P.O.L.	0	0	14481179	0	0
285301102010050	OTHER CHARGES	0	0	9300742	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	307014	0	0
28530120001	ANTARCTIKA	0	0	307014	0	0
2853012000100	ANTARCTIKA	0	0	307014	0	0
285301200010050	OTHER CHARGES	0	0	307014	0	0
285301800	OTHER EXPENDITURE	0	0	35360901	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	9397952	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	9397952	0	0
285301800010016	PUBLICATIONS	0	0	1290853	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	3193010	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	2146542	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1231461	0	0
285301800010027	MINOR WORKS	0	0	1536086	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	25962949	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	25962949	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	25962949	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-32901	0	-1629673
28530191100	DEDUCT RECOVERIES	0	0	-32901	0	-1629673
2853019110000	DEDUCT RECOVERIES	0	0	-32901	0	-1629673
285301911000070	DEDUCT RECOVERIES	0	0	-32901	0	-1629673

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			PLAN		NON PLAN	
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285302	REGULATION AND DEVELOPMENT OF MINES	0	0	168038183	0	224485736
285302102	MINERAL EXPLORATION	0	0	64922997	0	18387000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	45377997	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	45377997	0	0
285302102010031	GRANTS-IN-AID	0	0	45377997	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	19545000	0	18387000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	5900000
285302102020631	GRANTS-IN-AID	0	0	0	0	5900000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTR E	0	0	0	0	12487000
285302102021131	GRANTS-IN-AID	0	0	0	0	12487000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	19545000	0	0
285302102021431	GRANTS-IN-AID	0	0	19545000	0	0
285302104	BUREAU OF MINES	0	0	103115186	0	203419158
28530210401	INDIAN BUREAU OF MINES	0	0	103115186	0	203419158
2853021040101	ESTABLISHMENT	0	0	101803435	0	203419158
285302104010101	SALARIES	0	0	83369637	0	192211777
285302104010102	WAGES	0	0	335301	0	221192
285302104010103	OVERTIME ALLOWANCE	0	0	2400	0	21098
285302104010106	MEDICAL TREATMENT	0	0	0	0	3659912
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	5410066	0	2978600
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	701543	0	208000
285302104010113	OFFICE EXPENSES	0	0	4890376	0	3118487
285302104010114	RENTS, RATES AND TAXES	0	0	244309	0	0
285302104010116	PUBLICATIONS	0	0	149589	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	714706	0	39109
285302104010121	SUPPLIES AND MATERIALS	0	0	463838	0	529566
285302104010124	P.O.L.	0	0	853808	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	31939	0	77840
285302104010150	OTHER CHARGES	0	0	4635923	0	353577
2853021040102	TRAINING	0	0	658978	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	658978	0	0
2853021040103	INFORMATION AND TECHNOLOGY	0	0	652773	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	652773	0	0

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285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	605968
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	605968
285302798010032	CONTRIBUTIONS	0	0	0	0	605968
285302800	OTHER EXPENDITURE	0	0	0	0	2500000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	2500000
285302800040031	GRANTS-IN-AID	0	0	0	0	2500000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-426390
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-426390
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-426390
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-426390
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	77743382
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	77743382
345100090	SECRETARIAT	0	0	0	1399708	77743382
34510009013	MINISTRY OF MINES	0	0	0	1399708	77743382
3451000901301	ESTABLISHMENT	0	0	0	1399708	76754514
345100090130101	SALARIES	0	0	0	0	50390706
345100090130102	WAGES	0	0	0	1399708	1015165
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	279299
345100090130106	MEDICAL TREATMENT	0	0	0	0	432437
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	976417
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	4132307
345100090130113	OFFICE EXPENSES	0	0	0	0	10482679
345100090130116	PUBLICATIONS	0	0	0	0	928016
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	110303
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	8007185
3451000901302	TRAINING	0	0	0	0	35100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	35100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	953768
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	953768
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	278559245	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	278559245	0	0
485301800	OTHER EXPENDITURE	0	0	278559245	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	278559245	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	277433240	0	0
485301800030151	MOTOR VEHICLES	0	0	2827134	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	274606106	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1126005	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1126005	0	0

Grant (065) Total		0	0	1163668509	1399708	2276854850
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