

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT						Rs. in (Thousands)	
FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure				
			PLAN		NON PLAN		
			CHARGED	VOTED	CHARGED	VOTED	
Financial Year : 2013-2014							
Transaction Date : From 01/04/2013 To 30/09/2013							
067-(Ministry of Mines)							
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	878701.36	-3.04	2666088.4	
285301	GEOLOGICAL SURVEY OF INDIA	0	0	733954.79	-3.04	2351504.59	
285301001	DIRECTION AND ADMINISTRATION	0	0	319069.68	-3.04	2354583.41	
28530100101	ADMINISTRATIVE SUPPORT	0	0	319069.68	-3.04	2354583.41	
2853010010100	ADMINISTRATIVE SUPPORT	0	0	319069.68	-3.04	2354583.41	
285301001010001	SALARIES	0	0	126505.14	0	2268896.64	
285301001010002	WAGES	0	0	0	0	15221.3	
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	361.65	
285301001010006	MEDICAL TREATMENT	0	0	0	0	28306.26	
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	124512.53	0	3318.53	
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	326.35	0	57.7	
285301001010013	OFFICE EXPENSES	0	0	62343.19	-3.04	32542.36	
285301001010014	RENTS, RATES AND TAXES	0	0	4418.94	0	2149.57	
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1718.42	
285301001010028	PROFESSIONAL SERVICES	0	0	963.53	0	2401.42	
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390.45	
285301003	TRAINING	0	0	14693.85	0	0	
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	14693.85	0	0	
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	14693.85	0	0	
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	14693.85	0	0	
285301004	RESEARCH AND DEVELOPMENT	0	0	22124.25	0	0	
28530100401	LABORATORY RESEARCH	0	0	22124.25	0	0	
2853010040100	LABORATORY RESEARCH	0	0	22124.25	0	0	
285301004010002	WAGES	0	0	1700.02	0	0	
285301004010021	SUPPLIES AND MATERIALS	0	0	12523.43	0	0	
285301004010024	P.O.L.	0	0	1042.67	0	0	
285301004010050	OTHER CHARGES	0	0	6858.13	0	0	
285301005	INVESTIGATION	0	0	4650.98	0	0	
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	4650.98	0	0	
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	4650.98	0	0	
285301005010002	WAGES	0	0	1932.66	0	0	
285301005010024	P.O.L.	0	0	1287.57	0	0	
285301005010050	OTHER CHARGES	0	0	1430.76	0	0	
285301101	SURVEY AND MAPPING	0	0	229016.46	0	0	
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	229016.46	0	0	
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	229016.46	0	0	
285301101010002	WAGES	0	0	6507.26	0	0	
285301101010024	P.O.L.	0	0	3541.59	0	0	
285301101010050	OTHER CHARGES	0	0	218967.61	0	0	
285301102	MINERAL EXPLORATION	0	0	51572.65	0	0	
28530110201	ECONOMIC MINERALS	0	0	51572.65	0	0	
2853011020100	ECONOMIC MINERALS	0	0	51572.65	0	0	
285301102010002	WAGES	0	0	26481.79	0	0	
285301102010024	P.O.L.	0	0	9596.82	0	0	
285301102010050	OTHER CHARGES	0	0	15494.04	0	0	
285301200	OTHER EXPLORATIONS	0	0	189.91	0	0	
28530120001	ANTARCTIKA	0	0	189.91	0	0	
2853012000100	ANTARCTIKA	0	0	189.91	0	0	
285301200010050	OTHER CHARGES	0	0	189.91	0	0	
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	205.26	
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	205.26	

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	205.26
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	205.26
285301796	TRIBAL AREA SUB-PLANS	0	0	39478.64	0	0
28530179601	TRIBAL WELFARE	0	0	39478.64	0	0
2853017960100	TRIBAL WELFARE	0	0	39478.64	0	0
285301796010050	OTHER CHARGES	0	0	39478.64	0	0
285301800	OTHER EXPENDITURE	0	0	54445.85	0	0
285301800001	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS	0	0	54445.85	0	0
28530180000100	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS	0	0	8086.22	0	0
2853018000010016	PUBLICATIONS	0	0	2107.31	0	0
2853018000010020	OTHER ADMINISTRATIVE EXPENSES	0	0	193.7	0	0
2853018000010021	SUPPLIES AND MATERIALS	0	0	817.14	0	0
2853018000010025	CLOTHING AND TENTAGE	0	0	993.6	0	0
2853018000010026	ADVERTISING AND PUBLICITY	0	0	1481.32	0	0
2853018000010027	MINOR WORKS	0	0	2493.14	0	0
28530180000199	INFORMATION TECHNOLOGY	0	0	46359.63	0	0
2853018000019913	OFFICE EXPENSES	0	0	46359.63	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1287.48	0	-3284.08
28530191100	DEDUCT RECOVERIES	0	0	-1287.48	0	-3284.08
2853019110000	DEDUCT RECOVERIES	0	0	-1287.48	0	-3284.08
285301911000070	DEDUCT RECOVERIES	0	0	-1287.48	0	-3284.08
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	144746.57	0	314583.81
285302102	MINERAL EXPLORATION	0	0	34486.88	0	45212
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	33486.88	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	33486.88	0	0
285302102010031	GRANTS-IN-AID	0	0	33486.88	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	1000	0	45212
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	0	0	23200
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	0	23200
2853021020206	NATIONAL INSTITUTE OF MINERS HEALTH	0	0	0	0	3652
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	0	3652
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	0	0	18360
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	18360
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	1000	0	0
285302102021431	GRANTS-IN-AID	0	0	1000	0	0
285302104	BUREAU OF MINES	0	0	109902.84	0	260847.5
28530210401	INDIAN BUREAU OF MINES	0	0	109902.84	0	260847.5
2853021040101	ESTABLISHMENT	0	0	106692.32	0	260847.5
285302104010101	SALARIES	0	0	83331.17	0	251053.8
285302104010102	WAGES	0	0	674.19	0	241.06
285302104010103	OVERTIME ALLOWANCE	0	0	1.16	0	16.29
285302104010106	MEDICAL TREATMENT	0	0	0	0	4063.86
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	5297.64	0	2045.44
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	153.56	0	63
285302104010113	OFFICE EXPENSES	0	0	6873.81	0	3046.37
285302104010114	RENTS, RATES AND TAXES	0	0	636.21	0	0
285302104010116	PUBLICATIONS	0	0	306.21	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	177.86	0	71.94
285302104010121	SUPPLIES AND MATERIALS	0	0	710.16	0	0
285302104010124	P.O.L.	0	0	728.17	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	154.8	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	579.49	0	43.8
285302104010150	OTHER CHARGES	0	0	7067.89	0	201.93

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
2853021040102	TRAINING	0	0	1277.88	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	1277.88	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	1932.63	0	0
285302104019913	OFFICE EXPENSES	0	0	1932.63	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	356.84	0	0
28530279601	TRIBAL WELFARE	0	0	356.84	0	0
2853027960100	TRIBAL WELFARE	0	0	356.84	0	0
285302796010050	OTHER CHARGES	0	0	356.84	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	9059.56
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	14.65
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	14.65
285302800020050	OTHER CHARGES	0	0	0	0	14.65
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	9044.91
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	9044.91
285302800040031	GRANTS-IN-AID	0	0	0	0	9044.91
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.24
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-535.24
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.24
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-535.24
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	92488.62
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	92488.62
345100090	SECRETARIAT	0	0	0	0	92572.56
34510009013	MINISTRY OF MINES	0	0	0	0	92572.56
3451000901301	ESTABLISHMENT	0	0	0	0	87800.8
345100090130101	SALARIES	0	0	0	0	64629.35
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	29.09
345100090130106	MEDICAL TREATMENT	0	0	0	0	1355.28
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1172.76
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	290.36
345100090130113	OFFICE EXPENSES	0	0	0	0	16153.41
345100090130116	PUBLICATIONS	0	0	0	0	1311.58
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	444.08
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	2414.89
3451000901302	TRAINING	0	0	0	0	218.42
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	218.42
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL	0	0	0	0	3605.97
345100090130401	SALARIES	0	0	0	0	2422.93
345100090130402	WAGES	0	0	0	0	66.44
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	12.72
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	411.32
345100090130413	OFFICE EXPENSES	0	0	0	0	421.94
345100090130416	PUBLICATIONS	0	0	0	0	31.88
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	238.75
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	947.36
345100090139913	OFFICE EXPENSES	0	0	0	0	947.36
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-83.94
4853	CAPITAL OUTLAY ON NON-FERROUS MINING	0	0	3188767.11	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	3188767.11	0	0
485301800	OTHER EXPENDITURE	0	0	3188767.11	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	3188767.11	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	3188767.11	0	0
485301800030151	MOTOR VEHICLES	0	0	3871.82	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	3184895.29	0	0
Total(067)		0	0	4067468.47	-3.04	2758577.02