

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Thousands)



FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN CHARGED	PLAN VOTED	NON PLAN CHARGED	NON PLAN VOTED
Financial Year : 2014-2015						
Accounting Month From April to April						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
<b>035-(Appropriation - Interest Payments)</b>						
2049	INTEREST PAYMENTS	0	0	0	7.7	0
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0	0	0	7.7	0
204903104	INTEREST ON STATE PROVIDENT FUNDS	0	0	0	7.7	0
20490310401	GENERAL PROVIDENT FUND	0	0	0	7.7	0
2049031040100	GENERAL PROVIDENT FUND	0	0	0	7.7	0
204903104010045	INTEREST	0	0	0	7.7	0
<b>Total(035)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7.7</b>	<b>0</b>

2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0	0	0	0	71130.74
207101	CIVIL	0	0	0	0	71130.74
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0	0	0	0	806.18
20710110101	ORDINARY PENSIONS	0	0	0	0	806.18
2071011010100	ORDINARY PENSIONS	0	0	0	0	806.18
207101101010004	PENSIONARY CHARGES	0	0	0	0	806.18
207101102	COMMUTED VALUE OF PENSIONS	0	0	0	0	14254.62
20710110201	ORDINARY PENSIONS	0	0	0	0	14254.62
2071011020100	ORDINARY PENSIONS	0	0	0	0	14254.62
207101102010004	PENSIONARY CHARGES	0	0	0	0	14254.62
207101104	GRATUITIES	0	0	0	0	24966.53
20710110401	ORDINARY PENSIONS	0	0	0	0	24966.53
2071011040100	ORDINARY PENSIONS	0	0	0	0	24966.53
207101104010004	PENSIONARY CHARGES	0	0	0	0	24966.53
207101105	FAMILY PENSIONS	0	0	0	0	221.6
20710110502	FAMILY PENSIONS	0	0	0	0	221.6

2071011050200	FAMILY PENSIONS	0	0	0	0	221.6
207101105020004	PENSIONARY CHARGES	0	0	0	0	221.6
207101115	LEAVE ENCASHMENT BENEFITS	0	0	0	0	16633.28
20710111501	ORDINARY PENSIONS	0	0	0	0	16553.54
2071011150100	ORDINARY PENSIONS	0	0	0	0	16553.54
207101115010004	PENSIONARY CHARGES	0	0	0	0	16553.54
20710111504	ORDINARY PENSION (AIS)	0	0	0	0	79.73
2071011150400	PENSION AND OTHER RETIREMENT BENEFITS OF AIS OFFICERS	0	0	0	0	79.73
207101115040004	PENSIONARY CHARGES	0	0	0	0	79.73
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0	0	0	0	14248.52
20710111701	GOVERNMENT CONTRIBUTION	0	0	0	0	14248.52
2071011170100	GOVERNMENT CONTRIBUTION	0	0	0	0	14248.52
207101117010004	PENSIONARY CHARGES	0	0	0	0	14248.52
2235	SOCIAL SECURITY AND WELFARE	0	0	0	0	240
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0	0	0	0	240
223560104	DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	0	0	0	240
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0	0	0	0	240
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0	0	0	0	240
223560104010050	OTHER CHARGES	0	0	0	0	240
<b>Total(040)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71370.74</b>

2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	161518.32	0	766356.62
285301	GEOLOGICAL SURVEY OF INDIA	0	0	127065.74	0	687774.64
285301001	DIRECTION AND ADMINISTRATION	0	0	95937.05	0	689006.23
28530100101	ADMINISTRATIVE SUPPORT	0	0	95937.05	0	689006.23
2853010010100	ADMINISTRATIVE SUPPORT	0	0	95937.05	0	689006.23
285301001010001	SALARIES	0	0	66815.1	0	681125.46
285301001010002	WAGES	0	0	0	0	2723.43
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	15.08
285301001010006	MEDICAL TREATMENT	0	0	0	0	2859.49
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	13370.01	0	595.57
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	52	0	0
285301001010013	OFFICE EXPENSES	0	0	15220.52	0	1360.54

285301001010014	RENTS, RATES AND TAXES	0	0	43.2	0	70
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	264.81
285301001010028	PROFESSIONAL SERVICES	0	0	436.23	0	0
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-8.13
285301003	TRAINING	0	0	805.7	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	805.7	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	805.7	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	805.7	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	2936.31	0	0
28530100401	LABORATORY RESEARCH	0	0	2936.31	0	0
2853010040100	LABORATORY RESEARCH	0	0	2936.31	0	0
285301004010002	WAGES	0	0	197.6	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	1357.81	0	0
285301004010024	P.O.L.	0	0	-45.47	0	0
285301004010050	OTHER CHARGES	0	0	1426.37	0	0
285301005	INVESTIGATION	0	0	450.39	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	450.39	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	450.39	0	0
285301005010002	WAGES	0	0	410.08	0	0
285301005010024	P.O.L.	0	0	14.22	0	0
285301005010050	OTHER CHARGES	0	0	26.09	0	0
285301101	SURVEY AND MAPPING	0	0	9394.29	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	9394.29	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	9394.29	0	0
285301101010002	WAGES	0	0	342.35	0	0
285301101010024	P.O.L.	0	0	28.1	0	0
285301101010050	OTHER CHARGES	0	0	9023.84	0	0
285301102	MINERAL EXPLORATION	0	0	13841.01	0	0
28530110201	ECONOMIC MINERALS	0	0	13841.01	0	0
2853011020100	ECONOMIC MINERALS	0	0	13841.01	0	0
285301102010002	WAGES	0	0	8908.84	0	0
285301102010024	P.O.L.	0	0	2771.76	0	0
285301102010050	OTHER CHARGES	0	0	2160.42	0	0
285301200	OTHER EXPLORATIONS	0	0	-7.44	0	0
28530120001	ANTARCTIKA	0	0	-7.44	0	0
2853012000100	ANTARCTIKA	0	0	-7.44	0	0

285301200010050	OTHER CHARGES	0	0	-7.44	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	-33.46
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-33.46
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-33.46
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	-33.46
285301796	TRIBAL AREA SUB-PLANS	0	0	2704.23	0	0
28530179601	TRIBAL WELFARE	0	0	2704.23	0	0
2853017960100	TRIBAL WELFARE	0	0	2704.23	0	0
285301796010050	OTHER CHARGES	0	0	2704.23	0	0
285301800	OTHER EXPENDITURE	0	0	1155.32	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	1155.32	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	279.34	0	0
285301800010016	PUBLICATIONS	0	0	211.19	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	-0.18	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	36.74	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	31.6	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	875.98	0	0
285301800019913	OFFICE EXPENSES	0	0	875.98	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-151.11	0	-1198.14
28530191100	DEDUCT RECOVERIES	0	0	-151.11	0	-1198.14
2853019110000	DEDUCT RECOVERIES	0	0	-151.11	0	-1198.14
285301911000070	DEDUCT RECOVERIES	0	0	-151.11	0	-1198.14
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	34452.58	0	78581.98
285302104	BUREAU OF MINES	0	0	34452.58	0	78581.98
28530210401	INDIAN BUREAU OF MINES	0	0	34452.58	0	78581.98
2853021040101	ESTABLISHMENT	0	0	34444.11	0	78581.98
285302104010101	SALARIES	0	0	32198.19	0	76561.15
285302104010102	WAGES	0	0	31.92	0	2.66
285302104010106	MEDICAL TREATMENT	0	0	0	0	987.93
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	919.46	0	275.26
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	150	0	0
285302104010113	OFFICE EXPENSES	0	0	320.82	0	701.63
285302104010121	SUPPLIES AND MATERIALS	0	0	47.14	0	8.42
285302104010124	P.O.L.	0	0	95.35	0	0

285302104010128	PROFESSIONAL SERVICES	0	0	0	0	15.75
285302104010150	OTHER CHARGES	0	0	681.23	0	29.19
2853021040199	INFORMATION TECHNOLOGY	0	0	8.47	0	0
285302104019913	OFFICE EXPENSES	0	0	8.47	0	0
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	23134.44
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	23134.44
345100090	SECRETARIAT	0	0	0	0	23148.08
34510009013	MINISTRY OF MINES	0	0	0	0	23148.08
3451000901301	ESTABLISHMENT	0	0	0	0	22644.08
345100090130101	SALARIES	0	0	0	0	20028.35
345100090130106	MEDICAL TREATMENT	0	0	0	0	8.32
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	110.02
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1152.41
345100090130113	OFFICE EXPENSES	0	0	0	0	1128.53
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	214.45
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	504
345100090139913	OFFICE EXPENSES	0	0	0	0	504
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13.63
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13.63
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13.63
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-13.63
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	10994.62	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	10994.62	0	0
485301800	OTHER EXPENDITURE	0	0	10994.62	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	10994.62	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	10994.62	0	0
485301800030151	MOTOR VEHICLES	0	0	390.93	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	10603.69	0	0
<b>Total(067)</b>		<b>0</b>	<b>0</b>	<b>172512.94</b>	<b>0</b>	<b>789491.06</b>

8008	INCOME AND EXPENDITURE OF NATIONAL SMALL SAVINGS COLLECTIONS	0	0	0	3.26	0
800803	MANAGEMENT COST	0	0	0	3.26	0
800803103	PAYMENT OF AGENCY COMMISSION TO AGENTS	0	0	0	3.26	0
80080310303	COMMISSION PAID TO AUTHORISED AGENTS FOR SECURING FIXED AND TIME DEPOSITS	0	0	0	3.26	0

8008031030300	COMMISSION PAID TO AUTHORISED AGENTS FOR SECURING FIXED AND TIME DEPOSITS	0	0	0	3.26	0
800803103030000	DEFAULT	0	0	0	3.26	0
8009	STATE PROVIDENT FUNDS	166811.68	0	0	104488.5	0
800901	CIVIL	166811.68	0	0	104488.5	0
800901101	GENERAL PROVIDENT FUNDS	166811.68	0	0	104488.5	0
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	166811.68	0	0	104488.5	0
8009011010101	OTHERS	163348.17	0	0	102199.53	0
800901101010100	DEFAULT	163348.17	0	0	102199.53	0
8009011010102	GROUP D OFFICIALS	146	0	0	0	0
800901101010200	DEFAULT	146	0	0	0	0
8009011010104	OTHER MERGED WITH DDO	3317.5	0	0	2288.97	0
800901101010400	DEFAULT	3317.5	0	0	2288.97	0
8011	INSURANCE AND PENSION FUNDS	1088.98	0	0	1951.43	0
801100	INSURANCE AND PENSION FUNDS	1088.98	0	0	1951.43	0
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1088.98	0	0	1951.43	0
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1088.98	0	0	0	0
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1088.98	0	0	0	0
801100103000000	DEFAULT	1088.98	0	0	0	0
80110010301	SAVINGS FUND	0	0	0	1741.43	0
8011001030100	SAVINGS FUND	0	0	0	1741.43	0
801100103010000	DEFAULT	0	0	0	1741.43	0
80110010302	INSURANCE FUND	0	0	0	210	0
8011001030200	INSURANCE FUND	0	0	0	210	0
801100103020000	DEFAULT	0	0	0	210	0
8014	POSTAL LIFE INSURANCE SCHEMES	227.7	0	0	0	0
801401	POSTAL LIFE INSURANCE SCHEME	227.7	0	0	0	0
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	227.7	0	0	0	0
80140110400	PLI ENDOWMENT ASSURANCE SCHEMES	227.7	0	0	0	0
8014011040000	PLI ENDOWMENT ASSURANCE SCHEMES	227.7	0	0	0	0
801401104000000	DEFAULT	227.7	0	0	0	0
8443	CIVIL DEPOSITS	42	0	0	278.56	0
844300	CIVIL DEPOSITS	42	0	0	278.56	0
844300103	SECURITY DEPOSITS	42	0	0	16.87	0

84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	42	0	0	16.87	0
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	42	0	0	16.87	0
844300103020000	DEFAULT	42	0	0	16.87	0
844300117	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR PRIVATE INDIVIDUALS	0	0	0	261.68	0
84430011701	DEPOSITS FOR WORK DONE BY GSI	0	0	0	261.68	0
8443001170100	DEPOSITS FOR WORK DONE BY GSI	0	0	0	261.68	0
844300117010000	DEFAULT	0	0	0	261.68	0
8550	CIVIL ADVANCES	8	0	0	0	0
855000	CIVIL ADVANCES	8	0	0	0	0
855000104	OTHER ADVANCES	8	0	0	0	0
85500010402	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	8	0	0	0	0
8550001040200	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	8	0	0	0	0
855000104020000	DEFAULT	8	0	0	0	0
8658	SUSPENSE ACCOUNTS	194668.93	0	0	-402.83	0
865800	SUSPENSE ACCOUNTS	194668.93	0	0	-402.83	0
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	380.28	0	0	-97.5	0
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	380.28	0	0	-97.5	0
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	380.28	0	0	-97.5	0
865800101010000	DEFAULT	380.28	0	0	-97.5	0
865800102	SUSPENSE ACCOUNT (CIVIL)	-119.08	0	0	0	0
86580010209	UNCLASSIFIED SUSPENSE	-121.86	0	0	0	0
8658001020900	UNCLASSIFIED SUSPENSE	-121.86	0	0	0	0
865800102090000	DEFAULT	-121.86	0	0	0	0
86580010215	CHALLANS/VOCHERS SUSPENSE	10.69	0	0	0	0
8658001021500	CHALLANS/VOCHERS SUSPENSE	10.69	0	0	0	0
865800102150000	DEFAULT	10.69	0	0	0	0
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	-7.9	0	0	0	0
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	-7.9	0	0	0	0
865800102250000	DEFAULT	-7.9	0	0	0	0
865800108	PUBLIC SECTOR BANK SUSPENSE	194407.72	0	0	-305.33	0

86580010800	PUBLIC SECTOR BANK SUSPENSE	194407.72	0	0	-305.33	0
8658001080000	PUBLIC SECTOR BANK SUSPENSE	194407.72	0	0	-305.33	0
865800108000000	DEFAULT	194407.72	0	0	-305.33	0
8670	CHEQUES AND BILLS	162594.29	0	0	0	0
867000	CHEQUES AND BILLS	162594.29	0	0	0	0
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	60320.4	0	0	0	0
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	60320.4	0	0	0	0
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	60320.4	0	0	0	0
867000102000000	DEFAULT	60320.4	0	0	0	0
867000103	DEPARTMENTAL CHEQUES	80473.26	0	0	0	0
86700010300	DEPARTMENTAL CHEQUES	80473.26	0	0	0	0
8670001030000	DEPARTMENTAL CHEQUES	80473.26	0	0	0	0
867000103000000	DEFAULT	80473.26	0	0	0	0
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	21800.63	0	0	0	0
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	21800.63	0	0	0	0
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	21800.63	0	0	0	0
867000111000000	DEFAULT	21800.63	0	0	0	0
8675	DEPOSITS WITH RESERVE BANK	567729.02	0	0	14744.94	0
867500	DEPOSITS WITH RESERVE BANK	567729.02	0	0	14744.94	0
867500101	CENTRAL CIVIL	567729.02	0	0	14744.94	0
86750010103	RESERVE BANK (P.S.B)	567729.02	0	0	14744.94	0
8675001010300	RESERVE BANK (P.S.B)	567729.02	0	0	14744.94	0
867500101030000	DEFAULT	567729.02	0	0	14744.94	0
<b>Total(800)</b>		<b>1093170.59</b>	<b>0</b>	<b>0</b>	<b>121063.85</b>	<b>0</b>

0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	37118.49	0	0	0	0
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	37118.49	0	0	0	0
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	35929.27	0	0	0	0
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	35929.27	0	0	0	0
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	35929.27	0	0	0	0
002100101020000	DEFAULT	35929.27	0	0	0	0
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	355.78	0	0	0	0
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	355.78	0	0	0	0



0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	355.78	0	0	0	0
002100102110000	DEFAULT	355.78	0	0	0	0
002100103	SURCHARGE	0.06	0	0	0	0
00210010304	DEDUCTIONS OF TAX AT SOURCE	0.06	0	0	0	0
0021001030400	DEDUCTIONS OF TAX AT SOURCE	0.06	0	0	0	0
002100103040000	DEFAULT	0.06	0	0	0	0
002100504	PRIMARY EDUCATION CESS	573.62	0	0	0	0
00210050400	PRIMARY EDUCATION CESS	573.62	0	0	0	0
0021005040000	PRIMARY EDUCATION CESS	573.62	0	0	0	0
002100504000000	DEFAULT	573.62	0	0	0	0
002100505	SECONDARY AND HIGHER EDUCATION CESS	259.76	0	0	0	0
00210050500	SECONDARY AND HIGHER EDUCATION CESS	259.76	0	0	0	0
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	259.76	0	0	0	0
002100505000000	DEFAULT	259.76	0	0	0	0
0049	INTEREST RECEIPTS	3039.48	0	0	0	0
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	3039.48	0	0	0	0
004903800	OTHER RECEIPTS	3039.48	0	0	0	0
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	3035.68	0	0	0	0
0049038000101	OTHER ADVANCES	74.71	0	0	0	0
004903800010100	DEFAULT	74.71	0	0	0	0
0049038000102	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	2.5	0	0	0	0
004903800010200	DEFAULT	2.5	0	0	0	0
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	297.34	0	0	0	0
004903800010300	DEFAULT	297.34	0	0	0	0
0049038000104	HOUSE BUILDING ADVANCES	2170.44	0	0	0	0
004903800010400	DEFAULT	2170.44	0	0	0	0
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	273.56	0	0	0	0
004903800010500	DEFAULT	273.56	0	0	0	0
0049038000106	PERSONAL COMPUTER ADVANCE	217.13	0	0	0	0
004903800010600	DEFAULT	217.13	0	0	0	0
00490380012	PENAL INTEREST	3.81	0	0	0	0
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	3.81	0	0	0	0
004903800120100	DEFAULT	3.81	0	0	0	0
0070	OTHER ADMINISTRATIVE SERVICES	1.72	0	0	0	0

007060	OTHER SERVICES	1.72	0	0	0	0
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	1.72	0	0	0	0
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	1.72	0	0	0	0
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	1.72	0	0	0	0
007060118000000	DEFAULT	1.72	0	0	0	0
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	7569.48	0	0	0	0
007101	CIVIL	7569.48	0	0	0	0
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	7569.48	0	0	0	0
007101500000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	7569.48	0	0	0	0
00710150000000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	7569.48	0	0	0	0
0071015000000000	DEFAULT	7569.48	0	0	0	0
0075	MISCELLANEOUS GENERAL SERVICES	0.66	0	0	0	0
007500	MISCELLANEOUS GENERAL SERVICES	0.66	0	0	0	0
007500800	OTHER RECEIPTS	0.66	0	0	0	0
007500800000	OTHER RECEIPTS	0.66	0	0	0	0
00750080000000	OTHER RECEIPTS	0.66	0	0	0	0
0075008000000000	DEFAULT	0.66	0	0	0	0
0210	MEDICAL AND PUBLIC HEALTH	2880.78	0	0	0	0
021001	URBAN HEALTH SERVICES	2880.78	0	0	0	0
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	2880.78	0	0	0	0
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	2880.78	0	0	0	0
02100110300000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	2880.78	0	0	0	0
0210011030000000	DEFAULT	2880.78	0	0	0	0
0216	HOUSING	2041.76	0	0	0	0
021601	GOVERNMENT RESIDENTIAL BUILDINGS	2041.76	0	0	0	0
021601106	GENERAL POOL ACCOMMODATION	2041.76	0	0	0	0
02160110601	OTHER ITEMS	243.39	0	0	0	0
0216011060100	OTHER ITEMS	243.39	0	0	0	0
021601106010000	DEFAULT	243.39	0	0	0	0
02160110602	RENT/LICENSE FEE	1798.38	0	0	0	0
0216011060200	RENT/LICENSE FEE	1798.38	0	0	0	0
021601106020000	DEFAULT	1798.38	0	0	0	0
0235	SOCIAL SECURITY AND WELFARE	0.28	0	0	0	0

023560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.28	0	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0.28	0	0	0	0
02356010501	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0.28	0	0	0	0
0235601050100	CENTRAL GOVT EMPLOYEES INSURANCE SCHEME	0.28	0	0	0	0
023560105010000	DEFAULT	0.28	0	0	0	0
0853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4614.21	0	0	0	0
085300	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4614.21	0	0	0	0
085300101	GEOLOGICAL SURVEY OF INDIA	2563.49	0	0	0	0
08530010100	GEOLOGICAL SURVEY OF INDIA	2563.49	0	0	0	0
0853001010000	GEOLOGICAL SURVEY OF INDIA	2563.49	0	0	0	0
085300101000000	DEFAULT	2563.49	0	0	0	0
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	541.76	0	0	0	0
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	541.76	0	0	0	0
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	541.76	0	0	0	0
085300102000000	DEFAULT	541.76	0	0	0	0
085300104	MINES DEPARTMENT	1.56	0	0	0	0
08530010400	MINES DEPARTMENT	1.56	0	0	0	0
0853001040000	MINES DEPARTMENT	1.56	0	0	0	0
085300104000000	DEFAULT	1.56	0	0	0	0
085300800	OTHER RECEIPTS	1507.4	0	0	0	0
08530080003	MISC RECEIPTS	1507.4	0	0	0	0
0853008000300	MISC RECEIPTS	1507.4	0	0	0	0
085300800030000	DEFAULT	1507.4	0	0	0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	4008.84	0	0	0	0
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	4008.84	0	0	0	0
761000201	HOUSE BUILDING ADVANCES	2346.88	0	0	0	0
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	1500.36	0	0	0	0
7610002010100	UNION TERRITORY ADMINISTRATIONS	1500.36	0	0	0	0
761000201010055	LOANS AND ADVANCES	1500.36	0	0	0	0
76100020102	MINISTRIES, ETC.	846.52	0	0	0	0
7610002010200	MINISTRIES, ETC.	846.52	0	0	0	0
761000201020055	LOANS AND ADVANCES	846.52	0	0	0	0
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	1240.48	0	0	0	0
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	424.82	0	0	0	0

7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	424.82	0	0	0	0
761000202010055	LOANS AND ADVANCES	424.82	0	0	0	0
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	815.66	0	0	0	0
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	815.66	0	0	0	0
761000202020055	LOANS AND ADVANCES	815.66	0	0	0	0
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1.82	0	0	0	0
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1.82	0	0	0	0
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1.82	0	0	0	0
761000203000055	LOANS AND ADVANCES	1.82	0	0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	415.96	0	0	0	0
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	415.96	0	0	0	0
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	415.96	0	0	0	0
761000204000055	LOANS AND ADVANCES	415.96	0	0	0	0
761000800	OTHER ADVANCES	3.7	0	0	0	0
76100080000	OTHER ADVANCES	3.7	0	0	0	0
7610008000000	OTHER ADVANCES	3.7	0	0	0	0
761000800000055	LOANS AND ADVANCES	3.7	0	0	0	0
<b>Total(900)</b>		<b>61275.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grant Total</b>		<b>1154446.29</b>	<b>0</b>	<b>172512.94</b>	<b>121071.55</b>	<b>860861.8</b>