

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

**(Actuals)**

₹

| FUNCTION HEAD | DESCRIPTION | RECEIPT | Expenditure |       |          |       |
|---------------|-------------|---------|-------------|-------|----------|-------|
|               |             |         | PLAN        |       | NON PLAN |       |
|               |             |         | CHARGED     | VOTED | CHARGED  | VOTED |

Financial Year : 2014-2015  
Transaction Date : From 01/04/2014 To 02/03/2015

Controller : 026-MINES  
PAO : Select All  
DDO : ALL

**067-(Ministry of Mines)**

|                 |   |   |   |            |        |            |
|-----------------|---|---|---|------------|--------|------------|
| 2853            | NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 2575155488 | 278375 | 5085373868 |
| 285301          | GEOLOGICAL SURVEY OF INDIA                      | 0 | 0 | 2074135226 | 278375 | 4529712496 |
| 285301001       | DIRECTION AND ADMINISTRATION                    | 0 | 0 | 615425502  | 278375 | 4532264873 |
| 28530100101     | ADMINISTRATIVE SUPPORT                          | 0 | 0 | 615425502  | 278375 | 4532264873 |
| 2853010010100   | ADMINISTRATIVE SUPPORT                          | 0 | 0 | 615425502  | 278375 | 4532264873 |
| 285301001010001 | SALARIES  | 0 | 0 | 244750290  | 0      | 4380818078 |
| 285301001010002 | WAGES   | 0 | 0 | 0          | 0      | 25531649   |
| 285301001010003 | OVERTIME ALLOWANCE                              | 0 | 0 | 0          | 0      | 765050     |
| 285301001010006 | MEDICAL TREATMENT                               | 0 | 0 | 0          | 0      | 40314678   |
| 285301001010011 | DOMESTIC TRAVEL EXPENSES                        | 0 | 0 | 223096939  | 0      | 5832760    |
| 285301001010012 | FOREIGN TRAVEL EXPENSES                         | 0 | 0 | 4024762    | 0      | 239457     |
| 285301001010013 | OFFICE EXPENSES                                 | 0 | 0 | 123929390  | 278375 | 66343697   |
| 285301001010014 | RENTS, RATES AND TAXES                          | 0 | 0 | 9782605    | 0      | 7409292    |
| 285301001010020 | OTHER ADMINISTRATIVE EXPENSES                   | 0 | 0 | 3760646    | 0      | 3435951    |
| 285301001010028 | PROFESSIONAL SERVICES                           | 0 | 0 | 6080870    | 0      | 1582390    |
| 285301001010070 | DEDUCT RECOVERIES                               | 0 | 0 | 0          | 0      | -8129      |
| 285301003       | TRAINING  | 0 | 0 | 24885801   | 0      | 0          |
| 28530100301     | HUMAN RESOURCE DEVELOPMENT                      | 0 | 0 | 24885801   | 0      | 0          |
| 2853010030100   | HUMAN RESOURCE DEVELOPMENT                      | 0 | 0 | 24885801   | 0      | 0          |
| 285301003010020 | OTHER ADMINISTRATIVE EXPENSES                   | 0 | 0 | 24885801   | 0      | 0          |
| 285301004       | RESEARCH AND DEVELOPMENT                        | 0 | 0 | 56738689   | 0      | 0          |
| 28530100401     | LABORATORY RESEARCH                             | 0 | 0 | 56738689   | 0      | 0          |

|                 |  |   |   |           |   |       |
|-----------------|--|---|---|-----------|---|-------|
| 2853010040100   | LABORATORY RESEARCH                                      | 0 | 0 | 56738689  | 0 | 0     |
| 285301004010002 | WAGES  | 0 | 0 | 4783690   | 0 | 0     |
| 285301004010021 | SUPPLIES AND MATERIALS                                   | 0 | 0 | 26507178  | 0 | 0     |
| 285301004010024 | P.O.L.   | 0 | 0 | 1922270   | 0 | 0     |
| 285301004010050 | OTHER CHARGES  | 0 | 0 | 23525551  | 0 | 0     |
| 285301005       | INVESTIGATION  | 0 | 0 | 13993934  | 0 | 0     |
| 28530100501     | GEO-TECH SEISMIC EVIORNMENT                              | 0 | 0 | 13993934  | 0 | 0     |
| 2853010050100   | GEO-TECH SEIEMIC EVIORNMENT                              | 0 | 0 | 13993934  | 0 | 0     |
| 285301005010002 | WAGES  | 0 | 0 | 6310387   | 0 | 0     |
| 285301005010024 | P.O.L.   | 0 | 0 | 2328971   | 0 | 0     |
| 285301005010050 | OTHER CHARGES  | 0 | 0 | 5354576   | 0 | 0     |
| 285301101       | SURVEY AND MAPPING                                       | 0 | 0 | 934604431 | 0 | 0     |
| 28530110101     | GROUND,AERIAL AND MARINE SURVEY                          | 0 | 0 | 934604431 | 0 | 0     |
| 2853011010100   | GROUND,AERIAL AND MARINE SURVEY                          | 0 | 0 | 934604431 | 0 | 0     |
| 285301101010002 | WAGES  | 0 | 0 | 24300905  | 0 | 0     |
| 285301101010024 | P.O.L.   | 0 | 0 | 11518742  | 0 | 0     |
| 285301101010050 | OTHER CHARGES  | 0 | 0 | 898784784 | 0 | 0     |
| 285301102       | MINERAL EXPLORATION                                      | 0 | 0 | 162280822 | 0 | 0     |
| 28530110201     | ECONOMIC MINERALS  | 0 | 0 | 162280822 | 0 | 0     |
| 2853011020100   | ECONOMIC MINERALS  | 0 | 0 | 162280822 | 0 | 0     |
| 285301102010002 | WAGES  | 0 | 0 | 71551180  | 0 | 0     |
| 285301102010024 | P.O.L.   | 0 | 0 | 35099893  | 0 | 0     |
| 285301102010050 | OTHER CHARGES  | 0 | 0 | 55629749  | 0 | 0     |
| 285301200       | OTHER EXPLORATIONS                                       | 0 | 0 | 933017    | 0 | 0     |
| 28530120001     | ANTARCTIKA   | 0 | 0 | 933017    | 0 | 0     |
| 2853012000100   | ANTARCTIKA   | 0 | 0 | 933017    | 0 | 0     |
| 285301200010050 | OTHER CHARGES  | 0 | 0 | 933017    | 0 | 0     |
| 285301502       | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS | 0 | 0 | 0         | 0 | 54717 |
| 28530150200     | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR       | 0 | 0 | 0         | 0 | 54717 |
| 2853015020000   | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR       | 0 | 0 | 0         | 0 | 54717 |
| 285301502000063 | INTER ACCOUNT TRANSFER                                   | 0 | 0 | 0         | 0 | 54717 |
| 285301796       | TRIBAL AREA SUB-PLANS                                    | 0 | 0 | 88271015  | 0 | 0     |
| 28530179601     | TRIBAL WELFARE   | 0 | 0 | 88271015  | 0 | 0     |
| 2853017960100   | TRIBAL WELFARE   | 0 | 0 | 88271015  | 0 | 0     |
| 285301796010050 | OTHER CHARGES  | 0 | 0 | 88271015  | 0 | 0     |

|                 |   |   |   |           |   |           |
|-----------------|---|---|---|-----------|---|-----------|
| 285301800       | OTHER EXPENDITURE   | 0 | 0 | 177876473 | 0 | 0         |
| 28530180001     | MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS             | 0 | 0 | 177876473 | 0 | 0         |
| 2853018000100   | MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS             | 0 | 0 | 31460490  | 0 | 0         |
| 285301800010016 | PUBLICATIONS  | 0 | 0 | 5096060   | 0 | 0         |
| 285301800010020 | OTHER ADMINISTRATIVE EXPENSES                                       | 0 | 0 | 10004466  | 0 | 0         |
| 285301800010021 | SUPPLIES AND MATERIALS  | 0 | 0 | 4112048   | 0 | 0         |
| 285301800010025 | CLOTHING AND TENTAGE  | 0 | 0 | 984208    | 0 | 0         |
| 285301800010026 | ADVERTISING AND PUBLICITY   | 0 | 0 | 5413852   | 0 | 0         |
| 285301800010027 | MINOR WORKS   | 0 | 0 | 5849856   | 0 | 0         |
| 2853018000199   | INFORMATION TECHNOLOGY  | 0 | 0 | 146415983 | 0 | 0         |
| 285301800019913 | OFFICE EXPENSES   | 0 | 0 | 146415983 | 0 | 0         |
| 285301911       | DEDUCT RECOVERIES OF OVERPAYMENTS                                   | 0 | 0 | -874458   | 0 | -2607094  |
| 28530191100     | DEDUCT RECOVERIES   | 0 | 0 | -874458   | 0 | -2607094  |
| 2853019110000   | DEDUCT RECOVERIES   | 0 | 0 | -874458   | 0 | -2607094  |
| 285301911000070 | DEDUCT RECOVERIES   | 0 | 0 | -874458   | 0 | -2607094  |
| 285302          | REGULATION AND DEVELOPMENT OF MINES                                 | 0 | 0 | 501020262 | 0 | 555661372 |
| 285302102       | MINERAL EXPLORATION   | 0 | 0 | 291368797 | 0 | 53700000  |
| 28530210201     | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 100000000 | 0 | 0         |
| 2853021020100   | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 100000000 | 0 | 0         |
| 285302102010031 | GRANTS-IN-AID   | 0 | 0 | 100000000 | 0 | 0         |
| 28530210202     | SCIENCE AND TECHNOLOGY PROGRAMMES                                   | 0 | 0 | 191368797 | 0 | 53700000  |
| 2853021020205   | NATIONAL INSTITUTE OF ROCK MECHANICS                                | 0 | 0 | 50500000  | 0 | 11123000  |
| 285302102020535 | GRANTS FOR CREATION OF CAPITAL ASSETS                               | 0 | 0 | 50500000  | 0 | 0         |
| 285302102020536 | GRANTS-IN-AID SALARIES  | 0 | 0 | 0         | 0 | 11123000  |
| 2853021020206   | NATIONAL INSTITUTE OF MINERS HEALTH                                 | 0 | 0 | 12500000  | 0 | 15000000  |
| 285302102020635 | GRANTS FOR CREATION OF CAPITAL ASSETS                               | 0 | 0 | 12500000  | 0 | 0         |
| 285302102020636 | GRANTS-IN-AID SALARIES  | 0 | 0 | 0         | 0 | 15000000  |
| 2853021020211   | JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE  | 0 | 0 | 74000000  | 0 | 27577000  |
| 285302102021135 | GRANTS FOR CREATION OF CAPITAL ASSETS                               | 0 | 0 | 74000000  | 0 | 0         |
| 285302102021136 | GRANTS-IN-AID SALARIES  | 0 | 0 | 0         | 0 | 27577000  |
| 2853021020214   | OTHER RESEARCH PROGRAMMES   | 0 | 0 | 54368797  | 0 | 0         |
| 285302102021431 | GRANTS-IN-AID   | 0 | 0 | 54368797  | 0 | 0         |
| 285302104       | BUREAU OF MINES   | 0 | 0 | 209465399 | 0 | 485766299 |
| 28530210401     | INDIAN BUREAU OF MINES  | 0 | 0 | 209465399 | 0 | 485766299 |

|                 |   |   |   |           |   |           |
|-----------------|---|---|---|-----------|---|-----------|
| 2853021040101   | ESTABLISHMENT                                     | 0 | 0 | 204491530 | 0 | 485766299 |
| 285302104010101 | SALARIES  | 0 | 0 | 166597055 | 0 | 465110627 |
| 285302104010102 | WAGES   | 0 | 0 | 1237431   | 0 | 342708    |
| 285302104010103 | OVERTIME ALLOWANCE                                | 0 | 0 | 0         | 0 | 3408      |
| 285302104010106 | MEDICAL TREATMENT                                 | 0 | 0 | 0         | 0 | 7065579   |
| 285302104010111 | DOMESTIC TRAVEL EXPENSES                          | 0 | 0 | 8865385   | 0 | 5169846   |
| 285302104010112 | FOREIGN TRAVEL EXPENSES                           | 0 | 0 | 1064768   | 0 | 80699     |
| 285302104010113 | OFFICE EXPENSES                                   | 0 | 0 | 9152460   | 0 | 6034061   |
| 285302104010114 | RENTS, RATES AND TAXES                            | 0 | 0 | 1015160   | 0 | 245000    |
| 285302104010116 | PUBLICATIONS                                      | 0 | 0 | 649064    | 0 | 0         |
| 285302104010120 | OTHER ADMINISTRATIVE EXPENSES                     | 0 | 0 | 236521    | 0 | 42306     |
| 285302104010121 | SUPPLIES AND MATERIALS                            | 0 | 0 | 1059359   | 0 | 333432    |
| 285302104010124 | P.O.L.  | 0 | 0 | 1498592   | 0 | 0         |
| 285302104010126 | ADVERTISING AND PUBLICITY                         | 0 | 0 | 296113    | 0 | 0         |
| 285302104010128 | PROFESSIONAL SERVICES                             | 0 | 0 | 265854    | 0 | 232420    |
| 285302104010150 | OTHER CHARGES                                     | 0 | 0 | 12553768  | 0 | 1106213   |
| 2853021040102   | TRAINING  | 0 | 0 | 1872322   | 0 | 0         |
| 285302104010220 | OTHER ADMINISTRATIVE EXPENSES                     | 0 | 0 | 1872322   | 0 | 0         |
| 2853021040199   | INFORMATION TECHNOLOGY                            | 0 | 0 | 3101547   | 0 | 0         |
| 285302104019913 | OFFICE EXPENSES                                   | 0 | 0 | 3101547   | 0 | 0         |
| 285302796       | TRIBAL AREA SUB-PLANS                             | 0 | 0 | 186066    | 0 | 0         |
| 28530279601     | TRIBAL WELFARE                                    | 0 | 0 | 186066    | 0 | 0         |
| 2853027960100   | TRIBAL WELFARE                                    | 0 | 0 | 186066    | 0 | 0         |
| 285302796010050 | OTHER CHARGES                                     | 0 | 0 | 186066    | 0 | 0         |
| 285302798       | INTERNATIONAL CO-OPERATION                        | 0 | 0 | 0         | 0 | 1427518   |
| 28530279801     | SUBSCRIPTION/CONTRIBUTION TO INTERNATIONAL BODIES | 0 | 0 | 0         | 0 | 1427518   |
| 2853027980100   | SUBSCRIPTION TO INTERNATIONAL BODIES              | 0 | 0 | 0         | 0 | 1427518   |
| 285302798010032 | CONTRIBUTIONS                                     | 0 | 0 | 0         | 0 | 1427518   |
| 285302800       | OTHER EXPENDITURE                                 | 0 | 0 | 0         | 0 | 15576247  |
| 28530280002     | NATIONAL MINERAL AWARDS                           | 0 | 0 | 0         | 0 | 576247    |
| 2853028000200   | NATIONAL MINERAL AWARDS                           | 0 | 0 | 0         | 0 | 576247    |
| 285302800020050 | OTHER CHARGES                                     | 0 | 0 | 0         | 0 | 576247    |
| 28530280004     | GRANTS TO BHARAT GOLD MINES                       | 0 | 0 | 0         | 0 | 15000000  |
| 2853028000400   | GRANTS TO BHARAT GOLD MINES                       | 0 | 0 | 0         | 0 | 15000000  |
| 285302800040031 | GRANTS-IN-AID                                     | 0 | 0 | 0         | 0 | 15000000  |
| 285302911       | DEDUCT RECOVERIES OF OVERPAYMENTS                 | 0 | 0 | 0         | 0 | -808692   |

|                   |   |          |          |                   |               |                   |
|-------------------|---|----------|----------|-------------------|---------------|-------------------|
| 28530291100       | PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)                       | 0        | 0        | 0                 | 0             | -808692           |
| 2853029110000     | DEDUCT RECOVERIES OF OVERPAYMENTS                                 | 0        | 0        | 0                 | 0             | -808692           |
| 285302911000070   | DEDUCT RECOVERIES   | 0        | 0        | 0                 | 0             | -808692           |
| 3451              | SECRETARIAT - ECONOMIC SERVICES                                   | 0        | 0        | 0                 | 0             | 159169755         |
| 345100            | SECRETARIAT - ECONOMIC SERVICES                                   | 0        | 0        | 0                 | 0             | 159169755         |
| 345100090         | SECRETARIAT   | 0        | 0        | 0                 | 0             | 159235439         |
| 34510009013       | MINISTRY OF MINES   | 0        | 0        | 0                 | 0             | 159235439         |
| 3451000901301     | ESTABLISHMENT   | 0        | 0        | 0                 | 0             | 155970050         |
| 345100090130101   | SALARIES  | 0        | 0        | 0                 | 0             | 116733676         |
| 345100090130102   | WAGES   | 0        | 0        | 0                 | 0             | 499259            |
| 345100090130103   | OVERTIME ALLOWANCE  | 0        | 0        | 0                 | 0             | 26214             |
| 345100090130106   | MEDICAL TREATMENT   | 0        | 0        | 0                 | 0             | 1436257           |
| 345100090130111   | DOMESTIC TRAVEL EXPENSES  | 0        | 0        | 0                 | 0             | 2428466           |
| 345100090130112   | FOREIGN TRAVEL EXPENSES   | 0        | 0        | 0                 | 0             | 1869737           |
| 345100090130113   | OFFICE EXPENSES   | 0        | 0        | 0                 | 0             | 25380780          |
| 345100090130116   | PUBLICATIONS  | 0        | 0        | 0                 | 0             | 1045735           |
| 345100090130120   | OTHER ADMINISTRATIVE EXPENSES                                     | 0        | 0        | 0                 | 0             | 959958            |
| 345100090130128   | PROFESSIONAL SERVICES   | 0        | 0        | 0                 | 0             | 5589968           |
| 3451000901302     | TRAINING  | 0        | 0        | 0                 | 0             | 89490             |
| 345100090130220   | OTHER ADMINISTRATIVE EXPENSES                                     | 0        | 0        | 0                 | 0             | 89490             |
| 3451000901399     | INFORMATION TECHNOLOGY  | 0        | 0        | 0                 | 0             | 3175899           |
| 345100090139913   | OFFICE EXPENSES   | 0        | 0        | 0                 | 0             | 3175899           |
| 345100911         | DEDUCT-RECOVERIES OF OVERPAYMENTS                                 | 0        | 0        | 0                 | 0             | -65684            |
| 34510091100       | DEDUCT-RECOVERIES OF OVERPAYMENTS                                 | 0        | 0        | 0                 | 0             | -65684            |
| 3451009110000     | DEDUCT-RECOVERIES OF OVERPAYMENTS                                 | 0        | 0        | 0                 | 0             | -65684            |
| 345100911000070   | DEDUCT RECOVERIES   | 0        | 0        | 0                 | 0             | -65684            |
| 4853              | CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0        | 0        | 276598932         | 0             | 0                 |
| 485301            | MINERAL EXPLORATION AND DEVELOPMENT                               | 0        | 0        | 276598932         | 0             | 0                 |
| 485301800         | OTHER EXPENDITURE   | 0        | 0        | 276598932         | 0             | 0                 |
| 48530180003       | ACQUISITION OF CAPITAL ASSETS                                     | 0        | 0        | 276598932         | 0             | 0                 |
| 4853018000301     | GEOLOGICAL SURVEY OF INDIA  | 0        | 0        | 274175882         | 0             | 0                 |
| 485301800030151   | MOTOR VEHICLES  | 0        | 0        | 17520427          | 0             | 0                 |
| 485301800030152   | MACHINERY AND EQUIPMENT   | 0        | 0        | 256655455         | 0             | 0                 |
| 4853018000302     | INDIAN BUREAU OF MINES  | 0        | 0        | 2423050           | 0             | 0                 |
| 485301800030252   | MACHINERY AND EQUIPMENT   | 0        | 0        | 2423050           | 0             | 0                 |
| <b>Total(067)</b> |   | <b>0</b> | <b>0</b> | <b>2851754420</b> | <b>278375</b> | <b>5244543623</b> |