

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2014-2015						
Transaction Date : From 01/04/2014 To 02/02/2015						
Controller : 026-MINES						
PAO : Select All						
067-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	2463115990	278375	4635553241
285301	GEOLOGICAL SURVEY OF INDIA	0	0	1980984421	278375	4133795249
285301001	DIRECTION AND ADMINISTRATION	0	0	594286621	278375	4136326956
28530100101	ADMINISTRATIVE SUPPORT	0	0	594286621	278375	4136326956
2853010010100	ADMINISTRATIVE SUPPORT	0	0	594286621	278375	4136326956
285301001010001	SALARIES	0	0	244321206	0	3997847504
285301001010002	WAGES	0	0	0	0	25009696
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	662155
285301001010006	MEDICAL TREATMENT	0	0	0	0	38185894
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	207846852	0	4957824
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	3925040	0	239457
285301001010013	OFFICE EXPENSES	0	0	120896799	278375	58300615
285301001010014	RENTS, RATES AND TAXES	0	0	9146889	0	6919970
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2622713	0	2629580
285301001010028	PROFESSIONAL SERVICES	0	0	5527122	0	1582390
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-8129
285301003	TRAINING	0	0	21448901	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	21448901	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	21448901	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	21448901	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	50907336	0	0
28530100401	LABORATORY RESEARCH	0	0	50907336	0	0
2853010040100	LABORATORY RESEARCH	0	0	50907336	0	0
285301004010002	WAGES	0	0	4378870	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	23145527	0	0

285301004010024	P.O.L.	0	0	1830831	0	0
285301004010050	OTHER CHARGES	0	0	21552108	0	0
285301005	INVESTIGATION	0	0	11913055	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	11913055	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	11913055	0	0
285301005010002	WAGES	0	0	5171414	0	0
285301005010024	P.O.L.	0	0	1969378	0	0
285301005010050	OTHER CHARGES	0	0	4772263	0	0
285301101	SURVEY AND MAPPING	0	0	913409936	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	913409936	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	913409936	0	0
285301101010002	WAGES	0	0	18889227	0	0
285301101010024	P.O.L.	0	0	9812701	0	0
285301101010050	OTHER CHARGES	0	0	884708008	0	0
285301102	MINERAL EXPLORATION	0	0	147176548	0	0
28530110201	ECONOMIC MINERALS	0	0	147176548	0	0
2853011020100	ECONOMIC MINERALS	0	0	147176548	0	0
285301102010002	WAGES	0	0	66170660	0	0
285301102010024	P.O.L.	0	0	30729298	0	0
285301102010050	OTHER CHARGES	0	0	50276590	0	0
285301200	OTHER EXPLORATIONS	0	0	620775	0	0
28530120001	ANTARCTIKA	0	0	620775	0	0
2853012000100	ANTARCTIKA	0	0	620775	0	0
285301200010050	OTHER CHARGES	0	0	620775	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	59030
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	59030
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	59030
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	59030
285301796	TRIBAL AREA SUB-PLANS	0	0	75592363	0	0
28530179601	TRIBAL WELFARE	0	0	75592363	0	0
2853017960100	TRIBAL WELFARE	0	0	75592363	0	0
285301796010050	OTHER CHARGES	0	0	75592363	0	0
285301800	OTHER EXPENDITURE	0	0	166503344	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	166503344	0	0

2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	27206140	0	0
285301800010016	PUBLICATIONS	0	0	4294671	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	8833581	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	3586931	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	4695473	0	0
285301800010027	MINOR WORKS	0	0	5795484	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	139297204	0	0
285301800019913	OFFICE EXPENSES	0	0	139297204	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-874458	0	-2590737
28530191100	DEDUCT RECOVERIES	0	0	-874458	0	-2590737
2853019110000	DEDUCT RECOVERIES	0	0	-874458	0	-2590737
285301911000070	DEDUCT RECOVERIES	0	0	-874458	0	-2590737
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	482131569	0	501757992
285302102	MINERAL EXPLORATION	0	0	281170211	0	50700000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	92390514	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	0	92390514	0	0
285302102010031	GRANTS-IN-AID	0	0	92390514	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	188779697	0	50700000
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	50500000	0	11123000
285302102020535	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	50500000	0	0
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	0	11123000
2853021020206	NATIONAL INSTITUTE OF MINERS HEALTH	0	0	12500000	0	12000000
285302102020635	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	12500000	0	0
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	0	12000000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	0	74000000	0	27577000
285302102021135	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	74000000	0	0
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	27577000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	51779697	0	0
285302102021431	GRANTS-IN-AID	0	0	51779697	0	0
285302104	BUREAU OF MINES	0	0	200819646	0	436290437
28530210401	INDIAN BUREAU OF MINES	0	0	200819646	0	436290437
2853021040101	ESTABLISHMENT	0	0	196399894	0	436290437
285302104010101	SALARIES	0	0	162409238	0	418612857
285302104010102	WAGES	0	0	1052532	0	332039

285302104010103	OVERTIME ALLOWANCE	0	0	0	0	3408
285302104010106	MEDICAL TREATMENT	0	0	0	0	6182220
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	8381728	0	3982146
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1064768	0	80699
285302104010113	OFFICE EXPENSES	0	0	7871520	0	5685822
285302104010114	RENTS, RATES AND TAXES	0	0	980160	0	210000
285302104010116	PUBLICATIONS	0	0	649064	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	220521	0	42306
285302104010121	SUPPLIES AND MATERIALS	0	0	1021431	0	291532
285302104010124	P.O.L.	0	0	1259898	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	22832	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	236154	0	131255
285302104010150	OTHER CHARGES	0	0	11230048	0	736153
2853021040102	TRAINING	0	0	1694588	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	1694588	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	2725164	0	0
285302104019913	OFFICE EXPENSES	0	0	2725164	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	141712	0	0
28530279601	TRIBAL WELFARE	0	0	141712	0	0
2853027960100	TRIBAL WELFARE	0	0	141712	0	0
285302796010050	OTHER CHARGES	0	0	141712	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	15576247
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	576247
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	576247
285302800020050	OTHER CHARGES	0	0	0	0	576247
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
285302800040031	GRANTS-IN-AID	0	0	0	0	15000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-808692
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-808692
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-808692
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-808692
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	146947112
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	146947112
345100090	SECRETARIAT	0	0	0	0	147012796
34510009013	MINISTRY OF MINES	0	0	0	0	147012796

3451000901301	ESTABLISHMENT	0	0	0	0	143848981
345100090130101	SALARIES	0	0	0	0	107238247
345100090130102	WAGES	0	0	0	0	453574
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	24138
345100090130106	MEDICAL TREATMENT	0	0	0	0	1388135
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	2300246
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1797137
345100090130113	OFFICE EXPENSES	0	0	0	0	24106467
345100090130116	PUBLICATIONS	0	0	0	0	948872
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	950988
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	4641177
3451000901302	TRAINING	0	0	0	0	49490
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	49490
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	3114325
345100090139913	OFFICE EXPENSES	0	0	0	0	3114325
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-65684
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-65684
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-65684
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-65684
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	215716692	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	215716692	0	0
485301800	OTHER EXPENDITURE	0	0	215716692	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	215716692	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	213277361	0	0
485301800030151	MOTOR VEHICLES	0	0	9725349	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	203552012	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	2439331	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	2439331	0	0
Total(067)		0	0	2678832682	278375	4782500353