

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2022-2023						
Accounting Month From July to July						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
<b>069-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1014666196	0	0
285301	GEOLOGICAL SURVEY OF INDIA	0	0	927296138	0	0
285301001	DIRECTION AND ADMINISTRATION	0	0	726095011	0	0
28530100102	GEOLOGICAL SURVEY OF INDIA	0	0	678793042	0	0
2853010010201	ADMINISTRATIVE SUPPORT	0	0	678325234	0	0
285301001020101	SALARIES	0	0	646375031	0	0
285301001020102	WAGES	0	0	17619097	0	0
285301001020106	MEDICAL TREATMENT	0	0	6176895	0	0
285301001020113	OFFICE EXPENSES	0	0	3106026	0	0
285301001020120	OTHER ADMINISTRATIVE EXPENSES	0	0	5048185	0	0
2853010010296	SWACHHTA ACTION PLAN	0	0	467808	0	0
285301001029650	OTHER CHARGES	0	0	467808	0	0
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	47301969	0	0
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0	0	47301969	0	0
285301001030111	DOMESTIC TRAVEL EXPENSES	0	0	25579126	0	0
285301001030112	FOREIGN TRAVEL EXPENSES	0	0	686464	0	0
285301001030113	OFFICE EXPENSES	0	0	17193307	0	0
285301001030114	RENTS, RATES AND TAXES	0	0	3526084	0	0
285301001030128	PROFESSIONAL SERVICES	0	0	316988	0	0
285301003	TRAINING	0	0	1310464	0	0
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	1310464	0	0
2853010030201	HUMAN RESOURCE DEVELOPMENT	0	0	1310464	0	0
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0	0	1310464	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	6596389	0	0

28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	6596389	0	0
2853010040201	LABORATORY RESEARCH	0	0	6596389	0	0
285301004020102	WAGES	0	0	1171936	0	0
285301004020121	SUPPLIES AND MATERIALS	0	0	3981194	0	0
285301004020124	P.O.L.	0	0	27895	0	0
285301004020150	OTHER CHARGES	0	0	1415364	0	0
285301005	INVESTIGATION	0	0	2995818	0	0
28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	2995818	0	0
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0	0	2995818	0	0
285301005020102	WAGES	0	0	1471684	0	0
285301005020124	P.O.L.	0	0	296404	0	0
285301005020150	OTHER CHARGES	0	0	1227730	0	0
285301101	SURVEY AND MAPPING	0	0	7705521	0	0
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	7705521	0	0
2853011010201	GROUND AERIAL AND MARINE SURVEY	0	0	7705521	0	0
285301101020102	WAGES	0	0	2568745	0	0
285301101020124	P.O.L.	0	0	402869	0	0
285301101020150	OTHER CHARGES	0	0	4733907	0	0
285301102	MINERAL EXPLORATION	0	0	64589642	0	0
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	64589642	0	0
2853011020201	ECONOMIC MINERALS	0	0	64589642	0	0
285301102020102	WAGES	0	0	7736334	0	0
285301102020124	P.O.L.	0	0	6560667	0	0
285301102020150	OTHER CHARGES	0	0	50292641	0	0
285301789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	40279389	0	0
28530178901	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	40279389	0	0
2853017890100	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	40279389	0	0
285301789010050	OTHER CHARGES	0	0	40279389	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	10162279	0	0
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	10162279	0	0
2853017960201	TRIBAL WELFARE	0	0	10162279	0	0
285301796020150	OTHER CHARGES	0	0	10162279	0	0
285301800	OTHER EXPENDITURE	0	0	68491495	0	0
28530180003	GEOLOGICAL SURVEY OF INDIA	0	0	68491495	0	0
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0	0	2932347	0	0
285301800030116	PUBLICATIONS	0	0	869736	0	0

285301800030121	SUPPLIES AND MATERIALS	0	0	464095	0	0
285301800030126	ADVERTISING AND PUBLICITY	0	0	1009429	0	0
285301800030127	MINOR WORKS	0	0	589087	0	0
2853018000399	INFORMATION TECHNOLOGY	0	0	65559148	0	0
285301800039913	OFFICE EXPENSES	0	0	65559148	0	0
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0	0	-929870	0	0
28530191100	DEDUCT RECOVERIES	0	0	-929870	0	0
2853019110000	DEDUCT RECOVERIES	0	0	-929870	0	0
285301911000070	DEDUCT RECOVERIES	0	0	-929870	0	0
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	87370058	0	0
285302102	MINERAL EXPLORATION	0	0	8997767	0	0
28530210204	OTHERS PROGRAMMES/BODIES	0	0	3880908	0	0
2853021020404	OTHER RESEARCH PROGRAMMES	0	0	3880908	0	0
285302102040431	GRANTS-IN-AID- GENERAL	0	0	3880908	0	0
28530210205	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	5116859	0	0
2853021020500	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	5116859	0	0
285302102050013	OFFICE EXPENSES	0	0	341289	0	0
285302102050020	OTHER ADMINISTRATIVE EXPENSES	0	0	36158	0	0
285302102050031	GRANTS-IN-AID- GENERAL	0	0	4739412	0	0
285302104	BUREAU OF MINES	0	0	72904493	0	0
28530210401	INDIAN BUREAU OF MINES	0	0	65930847	0	0
2853021040101	ESTABLISHMENT	0	0	65930847	0	0
285302104010101	SALARIES	0	0	58808953	0	0
285302104010102	WAGES	0	0	33345	0	0
285302104010106	MEDICAL TREATMENT	0	0	1272219	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1999487	0	0
285302104010113	OFFICE EXPENSES	0	0	1900155	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	3600	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	25050	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	108440	0	0
285302104010150	OTHER CHARGES	0	0	1779598	0	0
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0	0	6973646	0	0
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0	0	3423136	0	0
285302104020101	SALARIES	0	0	2175645	0	0

285302104020102	WAGES	0	0	23374	0	0
285302104020111	DOMESTIC TRAVEL EXPENSES	0	0	457062	0	0
285302104020113	OFFICE EXPENSES	0	0	189240	0	0
285302104020114	RENTS, RATES AND TAXES	0	0	298320	0	0
285302104020121	SUPPLIES AND MATERIALS	0	0	420	0	0
285302104020124	P.O.L.	0	0	41559	0	0
285302104020126	ADVERTISING AND PUBLICITY	0	0	8442	0	0
285302104020150	OTHER CHARGES	0	0	229074	0	0
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0	0	474030	0	0
285302104020201	SALARIES	0	0	158	0	0
285302104020202	WAGES	0	0	11772	0	0
285302104020211	DOMESTIC TRAVEL EXPENSES	0	0	60026	0	0
285302104020213	OFFICE EXPENSES	0	0	93515	0	0
285302104020224	P.O.L.	0	0	3106	0	0
285302104020250	OTHER CHARGES	0	0	305453	0	0
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0	0	396815	0	0
285302104020311	DOMESTIC TRAVEL EXPENSES	0	0	111941	0	0
285302104020313	OFFICE EXPENSES	0	0	10068	0	0
285302104020324	P.O.L.	0	0	4650	0	0
285302104020328	PROFESSIONAL SERVICES	0	0	249600	0	0
285302104020350	OTHER CHARGES	0	0	20556	0	0
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0	0	426722	0	0
285302104020402	WAGES	0	0	35802	0	0
285302104020411	DOMESTIC TRAVEL EXPENSES	0	0	244430	0	0
285302104020413	OFFICE EXPENSES	0	0	146490	0	0
2853021040205	COMPUTERISED ONLINE REGISTER OF MINING TENEMENT SYSTEM	0	0	1546620	0	0
285302104020520	OTHER ADMINISTRATIVE EXPENSES	0	0	1546620	0	0
2853021040207	TRAINING	0	0	53520	0	0
285302104020720	OTHER ADMINISTRATIVE EXPENSES	0	0	53520	0	0
2853021040299	INFORMATION TECHNOLOGY	0	0	652803	0	0
285302104029913	OFFICE EXPENSES	0	0	652803	0	0
285302800	OTHER EXPENDITURE	0	0	5535395	0	0
28530280009	OTHER PROGRAMMES/ BODIES	0	0	5535395	0	0
2853028000901	NATIONAL MINERAL AWARDS	0	0	5535395	0	0

285302800090150	OTHER CHARGES	0	0	5535395	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-67597	0	0
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	-67597	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-67597	0	0
285302911000070	DEDUCT RECOVERIES	0	0	-67597	0	0
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	24196766	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	24196766	0	0
345100090	SECRETARIAT	0	0	24196766	0	0
34510009013	MINISTRY OF MINES	0	0	24196766	0	0
3451000901301	ESTABLISHMENT	0	0	22938924	0	0
345100090130101	SALARIES	0	0	17819381	0	0
345100090130106	MEDICAL TREATMENT	0	0	170429	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	925892	0	0
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	10492	0	0
345100090130113	OFFICE EXPENSES	0	0	2975143	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	83430	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	954157	0	0
3451000901302	TRAINING	0	0	114321	0	0
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	114321	0	0
3451000901399	INFORMATION TECHNOLOGY	0	0	1143521	0	0
345100090139913	OFFICE EXPENSES	0	0	1143521	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	0	0	15226378
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	0	0	15226378
485301800	OTHER EXPENDITURE	0	0	0	0	15226378
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	0	0	15226378
4853018000601	ACQUISITION OF CAPITAL ASSETS	0	0	0	0	15226378
485301800060151	MOTOR VEHICLES	0	0	0	0	712430
485301800060152	MACHINERY AND EQUIPMENT	0	0	0	0	14513948
<b>Total(069)</b>		<b>0</b>	<b>0</b>	<b>1038862962</b>	<b>0</b>	<b>15226378</b>