

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Transaction Date : From 01/06/2015 To 30/06/2015 Including Committed						
Controller : 026-MINES						
PAO : Select All						
DDO : ALL						
<b>067-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	315205375	554885	439577243
285301	GEOLOGICAL SURVEY OF INDIA	0	0	296027561	554885	399003505
285301001	DIRECTION AND ADMINISTRATION	0	0	56081882	554885	399802288
28530100101	ADMINISTRATIVE SUPPORT	0	0	56081882	554885	399802288
2853010010100	ADMINISTRATIVE SUPPORT	0	0	56081882	554885	399802288
285301001010001	SALARIES	0	0	4171129	0	375940563
285301001010002	WAGES	0	0	0	0	3939071
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	57702
285301001010006	MEDICAL TREATMENT	0	0	0	0	7839397
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	36168790	0	884021
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	169997	0	0
285301001010013	OFFICE EXPENSES	0	0	13772755	554885	8382032
285301001010014	RENTS, RATES AND TAXES	0	0	62000	0	2549997
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1395276	0	144705
285301001010028	PROFESSIONAL SERVICES	0	0	341935	0	64800
285301003	TRAINING	0	0	3030723	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	3030723	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	3030723	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	3030723	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	8613779	0	0
28530100401	LABORATORY RESEARCH	0	0	8613779	0	0
2853010040100	LABORATORY RESEARCH	0	0	8613779	0	0
285301004010002	WAGES	0	0	1019139	0	0

285301004010021	SUPPLIES AND MATERIALS	0	0	2473281	0	0
285301004010024	P.O.L.	0	0	311392	0	0
285301004010050	OTHER CHARGES	0	0	4809967	0	0
285301005	INVESTIGATION	0	0	1571736	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	1571736	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	1571736	0	0
285301005010002	WAGES	0	0	602983	0	0
285301005010024	P.O.L.	0	0	344444	0	0
285301005010050	OTHER CHARGES	0	0	624309	0	0
285301101	SURVEY AND MAPPING	0	0	188306994	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	188306994	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	188306994	0	0
285301101010002	WAGES	0	0	1811374	0	0
285301101010024	P.O.L.	0	0	830417	0	0
285301101010050	OTHER CHARGES	0	0	185665203	0	0
285301102	MINERAL EXPLORATION	0	0	13538048	0	0
28530110201	ECONOMIC MINERALS	0	0	13538048	0	0
2853011020100	ECONOMIC MINERALS	0	0	13538048	0	0
285301102010002	WAGES	0	0	7219578	0	0
285301102010024	P.O.L.	0	0	3062200	0	0
285301102010050	OTHER CHARGES	0	0	3256270	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	29030
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	29030
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	29030
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	29030
285301796	TRIBAL AREA SUB-PLANS	0	0	9419586	0	0
28530179601	TRIBAL WELFARE	0	0	9419586	0	0
2853017960100	TRIBAL WELFARE	0	0	9419586	0	0
285301796010050	OTHER CHARGES	0	0	9419586	0	0
285301800	OTHER EXPENDITURE	0	0	15508894	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	15508894	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	371796	0	0
285301800010016	PUBLICATIONS	0	0	137305	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	91233	0	0

285301800010021	SUPPLIES AND MATERIALS	0	0	92201	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	51057	0	0
2853018000101	ESTABLISHMENT	0	0	784378	0	0
285301800010116	PUBLICATIONS	0	0	224800	0	0
285301800010120	OTHER ADMINISTRATIVE EXPENSES	0	0	33704	0	0
285301800010126	ADVERTISING AND PUBLICITY	0	0	64468	0	0
285301800010127	MINOR WORKS	0	0	461406	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	14352720	0	0
285301800019913	OFFICE EXPENSES	0	0	14352720	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-44081	0	-827813
28530191100	DEDUCT RECOVERIES	0	0	-44081	0	-827813
2853019110000	DEDUCT RECOVERIES	0	0	-44081	0	-827813
285301911000070	DEDUCT RECOVERIES	0	0	-44081	0	-827813
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	19177814	0	40573738
285302102	MINERAL EXPLORATION	0	0	0	0	11040000
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0	11040000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTR E	0	0	0	0	11040000
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	11040000
285302104	BUREAU OF MINES	0	0	19173837	0	29535341
28530210401	INDIAN BUREAU OF MINES	0	0	19173837	0	29535341
2853021040101	ESTABLISHMENT	0	0	17641606	0	29535341
285302104010101	SALARIES	0	0	13922886	0	27995132
285302104010102	WAGES	0	0	49677	0	116144
285302104010106	MEDICAL TREATMENT	0	0	0	0	617918
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1023063	0	198458
285302104010113	OFFICE EXPENSES	0	0	1325933	0	395118
285302104010114	RENTS, RATES AND TAXES	0	0	49000	0	0
285302104010116	PUBLICATIONS	0	0	355046	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2010
285302104010121	SUPPLIES AND MATERIALS	0	0	30511	0	24802
285302104010124	P.O.L.	0	0	128738	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	52580	0	6950
285302104010150	OTHER CHARGES	0	0	704172	0	178809
2853021040102	TRAINING	0	0	64057	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	64057	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	1468174	0	0

285302104019913	OFFICE EXPENSES	0	0	1468174	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	3977	0	0
28530279601	TRIBAL WELFARE	0	0	3977	0	0
2853027960100	TRIBAL WELFARE	0	0	3977	0	0
285302796010050	OTHER CHARGES	0	0	3977	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-1603
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-1603
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-1603
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-1603
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	17525949
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	17525949
345100090	SECRETARIAT	0	0	0	0	17525949
34510009013	MINISTRY OF MINES	0	0	0	0	17525949
3451000901301	ESTABLISHMENT	0	0	0	0	16566452
345100090130101	SALARIES	0	0	0	0	9268532
345100090130102	WAGES	0	0	0	0	45685
345100090130106	MEDICAL TREATMENT	0	0	0	0	35578
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	33267
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	400
345100090130113	OFFICE EXPENSES	0	0	0	0	1878522
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	263039
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	5041429
3451000901302	TRAINING	0	0	0	0	20000
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	20000
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	939497
345100090139913	OFFICE EXPENSES	0	0	0	0	939497
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	55539332	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	55539332	0	0
485301800	OTHER EXPENDITURE	0	0	55539332	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	55539332	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	55539332	0	0
485301800030151	MOTOR VEHICLES	0	0	1345344	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	54193988	0	0
<b>Total(067)</b>		<b>0</b>	<b>0</b>	<b>370744707</b>	<b>554885</b>	<b>457103192</b>