

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

₹

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2022-2023						
Accounting Month From June to June						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
069-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1309029404	0	0
285301	GEOLOGICAL SURVEY OF INDIA	0	0	948138181	0	0
285301001	DIRECTION AND ADMINISTRATION	0	0	742664576	0	0
28530100102	GEOLOGICAL SURVEY OF INDIA	0	0	662877018	0	0
2853010010201	ADMINISTRATIVE SUPPORT	0	0	662602925	0	0
285301001020101	SALARIES	0	0	630844061	0	0
285301001020102	WAGES	0	0	13638230	0	0
285301001020103	OVERTIME ALLOWANCE	0	0	14193	0	0
285301001020106	MEDICAL TREATMENT	0	0	9611332	0	0
285301001020113	OFFICE EXPENSES	0	0	3182860	0	0
285301001020120	OTHER ADMINISTRATIVE EXPENSES	0	0	5312249	0	0
2853010010296	SWACHHTA ACTION PLAN	0	0	274093	0	0
285301001029650	OTHER CHARGES	0	0	274093	0	0
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	79787558	0	0
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0	0	79787558	0	0
285301001030111	DOMESTIC TRAVEL EXPENSES	0	0	51980462	0	0
285301001030113	OFFICE EXPENSES	0	0	16339291	0	0
285301001030114	RENTS, RATES AND TAXES	0	0	10836146	0	0
285301001030128	PROFESSIONAL SERVICES	0	0	631659	0	0
285301003	TRAINING	0	0	2484628	0	0
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	2484628	0	0
2853010030201	HUMAN RESOURCE DEVELOPMENT	0	0	2484628	0	0
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0	0	2484628	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	20948924	0	0

28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	20948924	0	0
2853010040201	LABORATORY RESEARCH	0	0	20948924	0	0
285301004020102	WAGES	0	0	2135382	0	0
285301004020121	SUPPLIES AND MATERIALS	0	0	3283387	0	0
285301004020124	P.O.L.	0	0	331527	0	0
285301004020150	OTHER CHARGES	0	0	15198628	0	0
285301005	INVESTIGATION	0	0	2186108	0	0
28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	2186108	0	0
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0	0	2186108	0	0
285301005020102	WAGES	0	0	892020	0	0
285301005020124	P.O.L.	0	0	400158	0	0
285301005020150	OTHER CHARGES	0	0	893930	0	0
285301101	SURVEY AND MAPPING	0	0	17125638	0	0
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	17125638	0	0
2853011010201	GROUND AERIAL AND MARINE SURVEY	0	0	17125638	0	0
285301101020102	WAGES	0	0	4660297	0	0
285301101020124	P.O.L.	0	0	733724	0	0
285301101020150	OTHER CHARGES	0	0	11731617	0	0
285301102	MINERAL EXPLORATION	0	0	46995699	0	0
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	46995699	0	0
2853011020201	ECONOMIC MINERALS	0	0	46995699	0	0
285301102020102	WAGES	0	0	11783621	0	0
285301102020124	P.O.L.	0	0	6495668	0	0
285301102020150	OTHER CHARGES	0	0	28716410	0	0
285301789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	57314638	0	0
28530178901	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	57314638	0	0
2853017890100	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	57314638	0	0
285301789010050	OTHER CHARGES	0	0	57314638	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	29733111	0	0
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	29733111	0	0
2853017960201	TRIBAL WELFARE	0	0	29733111	0	0
285301796020150	OTHER CHARGES	0	0	29733111	0	0
285301800	OTHER EXPENDITURE	0	0	31639947	0	0
28530180003	GEOLOGICAL SURVEY OF INDIA	0	0	31639947	0	0
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0	0	1972939	0	0
285301800030116	PUBLICATIONS	0	0	550369	0	0

285301800030121	SUPPLIES AND MATERIALS	0	0	287714	0	0
285301800030125	CLOTHING AND TENTAGE	0	0	88208	0	0
285301800030126	ADVERTISING AND PUBLICITY	0	0	916948	0	0
285301800030127	MINOR WORKS	0	0	129700	0	0
2853018000399	INFORMATION TECHNOLOGY	0	0	29667008	0	0
285301800039913	OFFICE EXPENSES	0	0	29667008	0	0
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0	0	-2955088	0	0
28530191100	DEDUCT RECOVERIES	0	0	-2955088	0	0
2853019110000	DEDUCT RECOVERIES	0	0	-2955088	0	0
285301911000070	DEDUCT RECOVERIES	0	0	-2955088	0	0
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	360891223	0	0
285302102	MINERAL EXPLORATION	0	0	270300671	0	0
28530210204	OTHERS PROGRAMMES/BODIES	0	0	13890750	0	0
2853021020404	OTHER RESEARCH PROGRAMMES	0	0	13890750	0	0
285302102040431	GRANTS-IN-AID- GENERAL	0	0	13890750	0	0
28530210205	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	256409921	0	0
2853021020500	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	256409921	0	0
285302102050013	OFFICE EXPENSES	0	0	29437	0	0
285302102050020	OTHER ADMINISTRATIVE EXPENSES	0	0	43080	0	0
285302102050031	GRANTS-IN-AID- GENERAL	0	0	256337404	0	0
285302104	BUREAU OF MINES	0	0	73237386	0	0
28530210401	INDIAN BUREAU OF MINES	0	0	65782689	0	0
2853021040101	ESTABLISHMENT	0	0	65782689	0	0
285302104010101	SALARIES	0	0	58785786	0	0
285302104010102	WAGES	0	0	84364	0	0
285302104010106	MEDICAL TREATMENT	0	0	872306	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1436453	0	0
285302104010113	OFFICE EXPENSES	0	0	755370	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	1000	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	9880	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	46194	0	0
285302104010150	OTHER CHARGES	0	0	3791336	0	0
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0	0	7454697	0	0
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0	0	3611186	0	0

285302104020101	SALARIES	0	0	2600679	0	0
285302104020102	WAGES	0	0	14246	0	0
285302104020111	DOMESTIC TRAVEL EXPENSES	0	0	213433	0	0
285302104020113	OFFICE EXPENSES	0	0	146843	0	0
285302104020114	RENTS, RATES AND TAXES	0	0	287463	0	0
285302104020121	SUPPLIES AND MATERIALS	0	0	24911	0	0
285302104020124	P.O.L.	0	0	44631	0	0
285302104020126	ADVERTISING AND PUBLICITY	0	0	12972	0	0
285302104020128	PROFESSIONAL SERVICES	0	0	33540	0	0
285302104020150	OTHER CHARGES	0	0	232468	0	0
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0	0	532454	0	0
285302104020202	WAGES	0	0	19995	0	0
285302104020211	DOMESTIC TRAVEL EXPENSES	0	0	176435	0	0
285302104020213	OFFICE EXPENSES	0	0	199003	0	0
285302104020224	P.O.L.	0	0	2985	0	0
285302104020250	OTHER CHARGES	0	0	134036	0	0
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0	0	83340	0	0
285302104020311	DOMESTIC TRAVEL EXPENSES	0	0	45108	0	0
285302104020313	OFFICE EXPENSES	0	0	31332	0	0
285302104020350	OTHER CHARGES	0	0	6900	0	0
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0	0	52054	0	0
285302104020411	DOMESTIC TRAVEL EXPENSES	0	0	20762	0	0
285302104020413	OFFICE EXPENSES	0	0	31292	0	0
2853021040205	COMPUTERISED ONLINE REGISTER OF MINING TENEMENT SYSTEM	0	0	2821428	0	0
285302104020520	OTHER ADMINISTRATIVE EXPENSES	0	0	2821428	0	0
2853021040207	TRAINING	0	0	78920	0	0
285302104020720	OTHER ADMINISTRATIVE EXPENSES	0	0	78920	0	0
2853021040299	INFORMATION TECHNOLOGY	0	0	275315	0	0
285302104029913	OFFICE EXPENSES	0	0	275315	0	0
285302800	OTHER EXPENDITURE	0	0	17420955	0	0
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	17000000	0	0
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	17000000	0	0
285302800040031	GRANTS-IN-AID- GENERAL	0	0	17000000	0	0
28530280009	OTHER PROGRAMMES/ BODIES	0	0	420955	0	0

2853028000901	NATIONAL MINERAL AWARDS	0	0	420955	0	0
285302800090150	OTHER CHARGES	0	0	420955	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-67789	0	0
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	-67789	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-67789	0	0
285302911000070	DEDUCT RECOVERIES	0	0	-67789	0	0
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	21800136	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	21800136	0	0
345100090	SECRETARIAT	0	0	21800136	0	0
34510009013	MINISTRY OF MINES	0	0	21800136	0	0
3451000901301	ESTABLISHMENT	0	0	20922936	0	0
345100090130101	SALARIES	0	0	16872635	0	0
345100090130106	MEDICAL TREATMENT	0	0	26972	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	646914	0	0
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	9731	0	0
345100090130113	OFFICE EXPENSES	0	0	2222646	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	174881	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	969157	0	0
3451000901302	TRAINING	0	0	630394	0	0
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	630394	0	0
3451000901399	INFORMATION TECHNOLOGY	0	0	246806	0	0
345100090139913	OFFICE EXPENSES	0	0	246806	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	0	0	19609080
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	0	0	19609080
485301800	OTHER EXPENDITURE	0	0	0	0	19609080
48530180005	INDIAN BUREAU OF MINES ACTIVITIES	0	0	0	0	83888
4853018000502	ACQUISITION OF CAPITAL ASSETS	0	0	0	0	83888
485301800050252	MACHINERY AND EQUIPMENT	0	0	0	0	83888
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	0	0	19525192
4853018000601	ACQUISITION OF CAPITAL ASSETS	0	0	0	0	19525192
485301800060151	MOTOR VEHICLES	0	0	0	0	722679
485301800060152	MACHINERY AND EQUIPMENT	0	0	0	0	18802513
Total(069)		0	0	1330829540	0	19609080