

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

₹

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2022-2023						
Accounting Month From May to May						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
069-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1509745923	0	0
285301	GEOLOGICAL SURVEY OF INDIA	0	0	1333781256	0	0
285301001	DIRECTION AND ADMINISTRATION	0	0	781079491	0	0
28530100102	GEOLOGICAL SURVEY OF INDIA	0	0	683620914	0	0
2853010010201	ADMINISTRATIVE SUPPORT	0	0	683231822	0	0
285301001020101	SALARIES	0	0	650681062	0	0
285301001020102	WAGES	0	0	15759814	0	0
285301001020106	MEDICAL TREATMENT	0	0	10341475	0	0
285301001020113	OFFICE EXPENSES	0	0	3078447	0	0
285301001020120	OTHER ADMINISTRATIVE EXPENSES	0	0	3371024	0	0
2853010010296	SWACHHTA ACTION PLAN	0	0	389092	0	0
285301001029650	OTHER CHARGES	0	0	389092	0	0
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	97458577	0	0
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0	0	97458577	0	0
285301001030111	DOMESTIC TRAVEL EXPENSES	0	0	55301195	0	0
285301001030112	FOREIGN TRAVEL EXPENSES	0	0	367400	0	0
285301001030113	OFFICE EXPENSES	0	0	16105808	0	0
285301001030114	RENTS, RATES AND TAXES	0	0	24213972	0	0
285301001030128	PROFESSIONAL SERVICES	0	0	1470202	0	0
285301003	TRAINING	0	0	1266031	0	0
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	1266031	0	0
2853010030201	HUMAN RESOURCE DEVELOPMENT	0	0	1266031	0	0
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0	0	1266031	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	8740115	0	0

28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	8740115	0	0
2853010040201	LABORATORY RESEARCH	0	0	8740115	0	0
285301004020102	WAGES	0	0	1293559	0	0
285301004020121	SUPPLIES AND MATERIALS	0	0	3692430	0	0
285301004020124	P.O.L.	0	0	168255	0	0
285301004020150	OTHER CHARGES	0	0	3585871	0	0
285301005	INVESTIGATION	0	0	3905656	0	0
28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	3905656	0	0
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0	0	3905656	0	0
285301005020102	WAGES	0	0	457765	0	0
285301005020124	P.O.L.	0	0	479719	0	0
285301005020150	OTHER CHARGES	0	0	2968172	0	0
285301101	SURVEY AND MAPPING	0	0	413636732	0	0
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	413636732	0	0
2853011010201	GROUND AERIAL AND MARINE SURVEY	0	0	413636732	0	0
285301101020102	WAGES	0	0	6247135	0	0
285301101020124	P.O.L.	0	0	944078	0	0
285301101020150	OTHER CHARGES	0	0	406445519	0	0
285301102	MINERAL EXPLORATION	0	0	62338816	0	0
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	62338816	0	0
2853011020201	ECONOMIC MINERALS	0	0	62338816	0	0
285301102020102	WAGES	0	0	16859657	0	0
285301102020124	P.O.L.	0	0	10913455	0	0
285301102020150	OTHER CHARGES	0	0	34565704	0	0
285301200	OTHER EXPLORATIONS	0	0	235000	0	0
28530120002	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	235000	0	0
2853012000201	ANTARCTICA	0	0	235000	0	0
285301200020150	OTHER CHARGES	0	0	235000	0	0
285301789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	39827590	0	0
28530178901	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	39827590	0	0
2853017890100	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	39827590	0	0
285301789010050	OTHER CHARGES	0	0	39827590	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	16715083	0	0
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	16715083	0	0
2853017960201	TRIBAL WELFARE	0	0	16715083	0	0
285301796020150	OTHER CHARGES	0	0	16715083	0	0

285301800	OTHER EXPENDITURE	0	0	8980346	0	0
28530180003	GEOLOGICAL SURVEY OF INDIA	0	0	8980346	0	0
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0	0	2482155	0	0
285301800030116	PUBLICATIONS	0	0	572466	0	0
285301800030121	SUPPLIES AND MATERIALS	0	0	1322750	0	0
285301800030126	ADVERTISING AND PUBLICITY	0	0	186273	0	0
285301800030127	MINOR WORKS	0	0	400666	0	0
2853018000399	INFORMATION TECHNOLOGY	0	0	6498191	0	0
285301800039913	OFFICE EXPENSES	0	0	6498191	0	0
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0	0	-2943604	0	0
28530191100	DEDUCT RECOVERIES	0	0	-2943604	0	0
2853019110000	DEDUCT RECOVERIES	0	0	-2943604	0	0
285301911000070	DEDUCT RECOVERIES	0	0	-2943604	0	0
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	175964667	0	0
285302102	MINERAL EXPLORATION	0	0	102337460	0	0
28530210204	OTHERS PROGRAMMES/BODIES	0	0	56119790	0	0
2853021020401	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	15803000	0	0
285302102040136	GRANTS-IN-AID SALARIES	0	0	15803000	0	0
2853021020403	J.L.N. ALUMINIUM RESEARCH DEV. AND DESIGN CENTRE	0	0	21690000	0	0
285302102040336	GRANTS-IN-AID SALARIES	0	0	21690000	0	0
2853021020404	OTHER RESEARCH PROGRAMMES	0	0	18626790	0	0
285302102040431	GRANTS-IN-AID- GENERAL	0	0	18626790	0	0
28530210205	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	46217670	0	0
2853021020500	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0	0	46217670	0	0
285302102050011	DOMESTIC TRAVEL EXPENSES	0	0	19855	0	0
285302102050013	OFFICE EXPENSES	0	0	318622	0	0
285302102050020	OTHER ADMINISTRATIVE EXPENSES	0	0	16496	0	0
285302102050031	GRANTS-IN-AID- GENERAL	0	0	45862697	0	0
285302104	BUREAU OF MINES	0	0	73793679	0	0
28530210401	INDIAN BUREAU OF MINES	0	0	69007614	0	0
2853021040101	ESTABLISHMENT	0	0	69007614	0	0
285302104010101	SALARIES	0	0	61644116	0	0
285302104010102	WAGES	0	0	85778	0	0
285302104010106	MEDICAL TREATMENT	0	0	313591	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1498636	0	0

285302104010113	OFFICE EXPENSES	0	0	2983205	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	42575	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	19384	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	130450	0	0
285302104010150	OTHER CHARGES	0	0	2289879	0	0
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0	0	4786065	0	0
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0	0	2742123	0	0
285302104020101	SALARIES	0	0	852918	0	0
285302104020102	WAGES	0	0	21530	0	0
285302104020111	DOMESTIC TRAVEL EXPENSES	0	0	181655	0	0
285302104020113	OFFICE EXPENSES	0	0	282166	0	0
285302104020114	RENTS, RATES AND TAXES	0	0	698167	0	0
285302104020121	SUPPLIES AND MATERIALS	0	0	1406	0	0
285302104020124	P.O.L.	0	0	22822	0	0
285302104020126	ADVERTISING AND PUBLICITY	0	0	55364	0	0
285302104020128	PROFESSIONAL SERVICES	0	0	354220	0	0
285302104020150	OTHER CHARGES	0	0	271875	0	0
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0	0	620544	0	0
285302104020201	SALARIES	0	0	357632	0	0
285302104020211	DOMESTIC TRAVEL EXPENSES	0	0	170489	0	0
285302104020213	OFFICE EXPENSES	0	0	23729	0	0
285302104020224	P.O.L.	0	0	10152	0	0
285302104020250	OTHER CHARGES	0	0	58542	0	0
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0	0	323698	0	0
285302104020311	DOMESTIC TRAVEL EXPENSES	0	0	55679	0	0
285302104020313	OFFICE EXPENSES	0	0	22964	0	0
285302104020316	PUBLICATIONS	0	0	216160	0	0
285302104020324	P.O.L.	0	0	4000	0	0
285302104020350	OTHER CHARGES	0	0	24895	0	0
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0	0	579917	0	0
285302104020411	DOMESTIC TRAVEL EXPENSES	0	0	119937	0	0
285302104020413	OFFICE EXPENSES	0	0	459980	0	0
2853021040207	TRAINING	0	0	56840	0	0

285302104020720	OTHER ADMINISTRATIVE EXPENSES	0	0	56840	0	0
2853021040299	INFORMATION TECHNOLOGY	0	0	462943	0	0
285302104029913	OFFICE EXPENSES	0	0	462943	0	0
285302800	OTHER EXPENDITURE	0	0	45100	0	0
28530280009	OTHER PROGRAMMES/ BODIES	0	0	45100	0	0
2853028000901	NATIONAL MINERAL AWARDS	0	0	45100	0	0
285302800090150	OTHER CHARGES	0	0	45100	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-211572	0	0
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	-211572	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-211572	0	0
285302911000070	DEDUCT RECOVERIES	0	0	-211572	0	0
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	26528860	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	26528860	0	0
345100090	SECRETARIAT	0	0	26532870	0	0
34510009013	MINISTRY OF MINES	0	0	26532870	0	0
3451000901301	ESTABLISHMENT	0	0	25529790	0	0
345100090130101	SALARIES	0	0	17094917	0	0
345100090130106	MEDICAL TREATMENT	0	0	435935	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	360947	0	0
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	66460	0	0
345100090130113	OFFICE EXPENSES	0	0	2845527	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	840000	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	3886004	0	0
3451000901302	TRAINING	0	0	120000	0	0
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	120000	0	0
3451000901399	INFORMATION TECHNOLOGY	0	0	883080	0	0
345100090139913	OFFICE EXPENSES	0	0	883080	0	0
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	-4010	0	0
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	-4010	0	0
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	-4010	0	0
345100911000070	DEDUCT RECOVERIES	0	0	-4010	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	0	0	22404791
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	0	0	22404791
485301800	OTHER EXPENDITURE	0	0	0	0	22404791
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0	0	0	0	22404791
4853018000601	ACQUISITION OF CAPITAL ASSETS	0	0	0	0	22404791

485301800060151	MOTOR VECHICLES	0	0	0	0	1202864
485301800060152	MACHINERY AND EQUIPMENT	0	0	0	0	21201927
Total(069)		0	0	1536274783	0	22404791