

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

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| FUNCTION HEAD | DESCRIPTION | RECEIPT | Expenditure | | | |
|--|---|---------|-------------|------------|----------|------------|
| | | | PLAN | | NON PLAN | |
| | | | CHARGED | VOTED | CHARGED | VOTED |
| Financial Year : 2014-2015 | | | | | | |
| Transaction Date : From 01/04/2014 To 01/12/2014 Including Committed | | | | | | |
| Controller : 026-MINES | | | | | | |
| PAO : Select All | | | | | | |
| DDO : ALL | | | | | | |
| 032-(Ministry of External Affairs) | | | | | | |
| 067-(Ministry of Mines) | | | | | | |
| 2853 | NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 2198346900 | 278375 | 3758078161 |
| 285301 | GEOLOGICAL SURVEY OF INDIA | 0 | 0 | 1790287126 | 278375 | 3350108365 |
| 285301001 | DIRECTION AND ADMINISTRATION | 0 | 0 | 548097608 | 278375 | 3352652610 |
| 28530100101 | ADMINISTRATIVE SUPPORT | 0 | 0 | 548097608 | 278375 | 3352652610 |
| 2853010010100 | ADMINISTRATIVE SUPPORT | 0 | 0 | 548097608 | 278375 | 3352652610 |
| 285301001010001 | SALARIES | 0 | 0 | 261669364 | 0 | 3238842170 |
| 285301001010002 | WAGES | 0 | 0 | 0 | 0 | 20702223 |
| 285301001010003 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 518314 |
| 285301001010006 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 31662301 |
| 285301001010011 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 167404050 | 0 | 4745579 |
| 285301001010012 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 5147314 | 0 | 208457 |
| 285301001010013 | OFFICE EXPENSES | 0 | 0 | 100715270 | 278375 | 45901042 |
| 285301001010014 | RENTS, RATES AND TAXES | 0 | 0 | 6749773 | 0 | 6226835 |
| 285301001010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 1467637 | 0 | 2436122 |
| 285301001010028 | PROFESSIONAL SERVICES | 0 | 0 | 4944200 | 0 | 1417696 |
| 285301001010070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -8129 |
| 285301003 | TRAINING | 0 | 0 | 15211458 | 0 | 0 |
| 28530100301 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 15211458 | 0 | 0 |
| 2853010030100 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 15211458 | 0 | 0 |
| 285301003010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 15211458 | 0 | 0 |
| 285301004 | RESEARCH AND DEVELOPMENT | 0 | 0 | 41920141 | 0 | 0 |
| 28530100401 | LABORATORY RESEARCH | 0 | 0 | 41920141 | 0 | 0 |

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|-----------------|--|---|---|-----------|---|-------|
| 2853010040100 | LABORATORY RESEARCH | 0 | 0 | 41920141 | 0 | 0 |
| 285301004010002 | WAGES | 0 | 0 | 3789867 | 0 | 0 |
| 285301004010021 | SUPPLIES AND MATERIALS | 0 | 0 | 18513792 | 0 | 0 |
| 285301004010024 | P.O.L. | 0 | 0 | 1474105 | 0 | 0 |
| 285301004010050 | OTHER CHARGES | 0 | 0 | 18142377 | 0 | 0 |
| 285301005 | INVESTIGATION | 0 | 0 | 8918327 | 0 | 0 |
| 28530100501 | GEO-TECH SEISMIC EVIORNMENT | 0 | 0 | 8918327 | 0 | 0 |
| 2853010050100 | GEO-TECH SEIEMIC EVIORNMENT | 0 | 0 | 8918327 | 0 | 0 |
| 285301005010002 | WAGES | 0 | 0 | 3717728 | 0 | 0 |
| 285301005010024 | P.O.L. | 0 | 0 | 1448974 | 0 | 0 |
| 285301005010050 | OTHER CHARGES | 0 | 0 | 3751625 | 0 | 0 |
| 285301101 | SURVEY AND MAPPING | 0 | 0 | 883615074 | 0 | 0 |
| 28530110101 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 883615074 | 0 | 0 |
| 2853011010100 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 883615074 | 0 | 0 |
| 285301101010002 | WAGES | 0 | 0 | 10692764 | 0 | 0 |
| 285301101010024 | P.O.L. | 0 | 0 | 7345611 | 0 | 0 |
| 285301101010050 | OTHER CHARGES | 0 | 0 | 865576699 | 0 | 0 |
| 285301102 | MINERAL EXPLORATION | 0 | 0 | 105760552 | 0 | 0 |
| 28530110201 | ECONOMIC MINERALS | 0 | 0 | 105760552 | 0 | 0 |
| 2853011020100 | ECONOMIC MINERALS | 0 | 0 | 105760552 | 0 | 0 |
| 285301102010002 | WAGES | 0 | 0 | 51519102 | 0 | 0 |
| 285301102010024 | P.O.L. | 0 | 0 | 24217950 | 0 | 0 |
| 285301102010050 | OTHER CHARGES | 0 | 0 | 30023500 | 0 | 0 |
| 285301200 | OTHER EXPLORATIONS | 0 | 0 | 481138 | 0 | 0 |
| 28530120001 | ANTARCTIKA | 0 | 0 | 481138 | 0 | 0 |
| 2853012000100 | ANTARCTIKA | 0 | 0 | 481138 | 0 | 0 |
| 285301200010050 | OTHER CHARGES | 0 | 0 | 481138 | 0 | 0 |
| 285301502 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS | 0 | 0 | 0 | 0 | 26410 |
| 28530150200 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR | 0 | 0 | 0 | 0 | 26410 |
| 2853015020000 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR | 0 | 0 | 0 | 0 | 26410 |
| 285301502000063 | INTER ACCOUNT TRANSFER | 0 | 0 | 0 | 0 | 26410 |
| 285301796 | TRIBAL AREA SUB-PLANS | 0 | 0 | 59203347 | 0 | 0 |
| 28530179601 | TRIBAL WELFARE | 0 | 0 | 59203347 | 0 | 0 |
| 2853017960100 | TRIBAL WELFARE | 0 | 0 | 59203347 | 0 | 0 |
| 285301796010050 | OTHER CHARGES | 0 | 0 | 59203347 | 0 | 0 |

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|-----------------|---|---|---|-----------|---|-----------|
| 285301800 | OTHER EXPENDITURE | 0 | 0 | 127887746 | 0 | 0 |
| 28530180001 | MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS | 0 | 0 | 127887746 | 0 | 0 |
| 2853018000100 | MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT OPERATIONS | 0 | 0 | 22622765 | 0 | 0 |
| 285301800010016 | PUBLICATIONS | 0 | 0 | 3629099 | 0 | 0 |
| 285301800010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 6899642 | 0 | 0 |
| 285301800010021 | SUPPLIES AND MATERIALS | 0 | 0 | 2411623 | 0 | 0 |
| 285301800010026 | ADVERTISING AND PUBLICITY | 0 | 0 | 3946987 | 0 | 0 |
| 285301800010027 | MINOR WORKS | 0 | 0 | 5735414 | 0 | 0 |
| 2853018000199 | INFORMATION TECHNOLOGY | 0 | 0 | 105264981 | 0 | 0 |
| 285301800019913 | OFFICE EXPENSES | 0 | 0 | 105264981 | 0 | 0 |
| 285301911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | -808265 | 0 | -2570655 |
| 28530191100 | DEDUCT RECOVERIES | 0 | 0 | -808265 | 0 | -2570655 |
| 2853019110000 | DEDUCT RECOVERIES | 0 | 0 | -808265 | 0 | -2570655 |
| 285301911000070 | DEDUCT RECOVERIES | 0 | 0 | -808265 | 0 | -2570655 |
| 285302 | REGULATION AND DEVELOPMENT OF MINES | 0 | 0 | 408059774 | 0 | 407969796 |
| 285302102 | MINERAL EXPLORATION | 0 | 0 | 232171948 | 0 | 50700000 |
| 28530210201 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 73364188 | 0 | 0 |
| 2853021020100 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 73364188 | 0 | 0 |
| 285302102010031 | GRANTS-IN-AID | 0 | 0 | 73364188 | 0 | 0 |
| 28530210202 | SCIENCE AND TECHNOLOGY PROGRAMMES | 0 | 0 | 158807760 | 0 | 50700000 |
| 2853021020205 | NATIONAL INSTITUTE OF ROCK MECHANICS | 0 | 0 | 50500000 | 0 | 11123000 |
| 285302102020535 | GRANTS FOR CREATION OF CAPITAL ASSETS | 0 | 0 | 50500000 | 0 | 0 |
| 285302102020536 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 11123000 |
| 2853021020206 | NATIONAL INSTITUTE OF MINERS HEALTH | 0 | 0 | 12500000 | 0 | 12000000 |
| 285302102020635 | GRANTS FOR CREATION OF CAPITAL ASSETS | 0 | 0 | 12500000 | 0 | 0 |
| 285302102020636 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 12000000 |
| 2853021020211 | JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE | 0 | 0 | 74000000 | 0 | 27577000 |
| 285302102021135 | GRANTS FOR CREATION OF CAPITAL ASSETS | 0 | 0 | 74000000 | 0 | 0 |
| 285302102021136 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 27577000 |
| 2853021020214 | OTHER RESEARCH PROGRAMMES | 0 | 0 | 21807760 | 0 | 0 |
| 285302102021431 | GRANTS-IN-AID | 0 | 0 | 21807760 | 0 | 0 |
| 285302104 | BUREAU OF MINES | 0 | 0 | 175816168 | 0 | 342497906 |
| 28530210401 | INDIAN BUREAU OF MINES | 0 | 0 | 175816168 | 0 | 342497906 |
| 2853021040101 | ESTABLISHMENT | 0 | 0 | 171885126 | 0 | 342497906 |

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|-----------------|---|---|---|-----------|---|-----------|
| 285302104010101 | SALARIES | 0 | 0 | 145987816 | 0 | 327669629 |
| 285302104010102 | WAGES | 0 | 0 | 774230 | 0 | 320194 |
| 285302104010103 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 3408 |
| 285302104010106 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 4969508 |
| 285302104010111 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 7074643 | 0 | 3286480 |
| 285302104010112 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 1192036 | 0 | 80699 |
| 285302104010113 | OFFICE EXPENSES | 0 | 0 | 5396482 | 0 | 5186047 |
| 285302104010114 | RENTS, RATES AND TAXES | 0 | 0 | 678781 | 0 | 175000 |
| 285302104010116 | PUBLICATIONS | 0 | 0 | 573434 | 0 | 0 |
| 285302104010120 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 202242 | 0 | 31310 |
| 285302104010121 | SUPPLIES AND MATERIALS | 0 | 0 | 596120 | 0 | 213111 |
| 285302104010124 | P.O.L. | 0 | 0 | 985222 | 0 | 0 |
| 285302104010126 | ADVERTISING AND PUBLICITY | 0 | 0 | 22832 | 0 | 0 |
| 285302104010128 | PROFESSIONAL SERVICES | 0 | 0 | 223764 | 0 | 67125 |
| 285302104010150 | OTHER CHARGES | 0 | 0 | 8177524 | 0 | 495395 |
| 2853021040102 | TRAINING | 0 | 0 | 1796176 | 0 | 0 |
| 285302104010220 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 1796176 | 0 | 0 |
| 2853021040199 | INFORMATION TECHNOLOGY | 0 | 0 | 2134866 | 0 | 0 |
| 285302104019913 | OFFICE EXPENSES | 0 | 0 | 2134866 | 0 | 0 |
| 285302796 | TRIBAL AREA SUB-PLANS | 0 | 0 | 71658 | 0 | 0 |
| 28530279601 | TRIBAL WELFARE | 0 | 0 | 71658 | 0 | 0 |
| 2853027960100 | TRIBAL WELFARE | 0 | 0 | 71658 | 0 | 0 |
| 285302796010050 | OTHER CHARGES | 0 | 0 | 71658 | 0 | 0 |
| 285302800 | OTHER EXPENDITURE | 0 | 0 | 0 | 0 | 15576247 |
| 28530280002 | NATIONAL MINERAL AWARDS | 0 | 0 | 0 | 0 | 576247 |
| 2853028000200 | NATIONAL MINERAL AWARDS | 0 | 0 | 0 | 0 | 576247 |
| 285302800020050 | OTHER CHARGES | 0 | 0 | 0 | 0 | 576247 |
| 28530280004 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 15000000 |
| 2853028000400 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 15000000 |
| 285302800040031 | GRANTS-IN-AID | 0 | 0 | 0 | 0 | 15000000 |
| 285302911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -804357 |
| 28530291100 | PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD) | 0 | 0 | 0 | 0 | -804357 |
| 2853029110000 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -804357 |
| 285302911000070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -804357 |
| 3451 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 0 | 120236433 |
| 345100 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 0 | 120236433 |

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|-------------------|---|----------|----------|-------------------|---------------|-------------------|
| 345100090 | SECRETARIAT | 0 | 0 | 0 | 0 | 120302117 |
| 34510009013 | MINISTRY OF MINES | 0 | 0 | 0 | 0 | 120302117 |
| 3451000901301 | ESTABLISHMENT | 0 | 0 | 0 | 0 | 117944593 |
| 345100090130101 | SALARIES | 0 | 0 | 0 | 0 | 87416678 |
| 345100090130102 | WAGES | 0 | 0 | 0 | 0 | 362204 |
| 345100090130103 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 24138 |
| 345100090130106 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 1342068 |
| 345100090130111 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 0 | 0 | 1899981 |
| 345100090130112 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 0 | 0 | 1440379 |
| 345100090130113 | OFFICE EXPENSES | 0 | 0 | 0 | 0 | 20625777 |
| 345100090130116 | PUBLICATIONS | 0 | 0 | 0 | 0 | 304808 |
| 345100090130120 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 0 | 0 | 681119 |
| 345100090130128 | PROFESSIONAL SERVICES | 0 | 0 | 0 | 0 | 3847441 |
| 3451000901302 | TRAINING | 0 | 0 | 0 | 0 | 49490 |
| 345100090130220 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 0 | 0 | 49490 |
| 3451000901399 | INFORMATION TECHNOLOGY | 0 | 0 | 0 | 0 | 2308034 |
| 345100090139913 | OFFICE EXPENSES | 0 | 0 | 0 | 0 | 2308034 |
| 345100911 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -65684 |
| 34510091100 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -65684 |
| 3451009110000 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -65684 |
| 345100911000070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -65684 |
| 4853 | CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 150774086 | 0 | 0 |
| 485301 | MINERAL EXPLORATION AND DEVELOPMENT | 0 | 0 | 150774086 | 0 | 0 |
| 485301800 | OTHER EXPENDITURE | 0 | 0 | 150774086 | 0 | 0 |
| 48530180003 | ACQUISITION OF CAPITAL ASSETS | 0 | 0 | 150774086 | 0 | 0 |
| 4853018000301 | GEOLOGICAL SURVEY OF INDIA | 0 | 0 | 148487027 | 0 | 0 |
| 485301800030151 | MOTOR VEHICLES | 0 | 0 | 7383716 | 0 | 0 |
| 485301800030152 | MACHINERY AND EQUIPMENT | 0 | 0 | 141103311 | 0 | 0 |
| 4853018000302 | INDIAN BUREAU OF MINES | 0 | 0 | 2287059 | 0 | 0 |
| 485301800030252 | MACHINERY AND EQUIPMENT | 0 | 0 | 2287059 | 0 | 0 |
| Total(067) | | 0 | 0 | 2349120986 | 278375 | 3878314594 |