

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

**(Actuals)**

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FUNCTION HEAD	DESCRIPTION	Expenditure			
		PLAN		NON PLAN	
		CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2014-2015					
Transaction Date : From 01/04/2014 To 30/09/2014					
Controller : 026-MINES					
PAO : Select All					
DDO : ALL					
<b>067-(Ministry of Mines)</b>					
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	1656616474	25000	2932085711
285301	GEOLOGICAL SURVEY OF INDIA	0	1400216851	25000	2613097719
285301001	DIRECTION AND ADMINISTRATION	0	404795075	25000	2615349146
28530100101	ADMINISTRATIVE SUPPORT	0	404795075	25000	2615349146
2853010010100	ADMINISTRATIVE SUPPORT	0	404795075	25000	2615349146
285301001010001	SALARIES	0	189285258	0	2528319038
285301001010002	WAGES	0	0	0	15197278
285301001010003	OVERTIME ALLOWANCE	0	0	0	366756
285301001010006	MEDICAL TREATMENT	0	0	0	22595642
285301001010011	DOMESTIC TRAVEL EXPENSES	0	126603599	0	4260381
285301001010012	FOREIGN TRAVEL EXPENSES	0	3962656	0	208457
285301001010013	OFFICE EXPENSES	0	75780950	25000	35802848
285301001010014	RENTS, RATES AND TAXES	0	5411015	0	5690648
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	1137205	0	1655196
285301001010028	PROFESSIONAL SERVICES	0	2614392	0	1261031
285301001010070	DEDUCT RECOVERIES	0	0	0	-8129
285301003	TRAINING	0	11679438	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	11679438	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	11679438	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	11679438	0	0
285301004	RESEARCH AND DEVELOPMENT	0	34642042	0	0
28530100401	LABORATORY RESEARCH	0	34642042	0	0
2853010040100	LABORATORY RESEARCH	0	34642042	0	0

285301004010002	WAGES	0	3024482	0	0
285301004010021	SUPPLIES AND MATERIALS	0	15998111	0	0
285301004010024	P.O.L.	0	925717	0	0
285301004010050	OTHER CHARGES	0	14693732	0	0
285301005	INVESTIGATION	0	6433855	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	6433855	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	6433855	0	0
285301005010002	WAGES	0	2665931	0	0
285301005010024	P.O.L.	0	1053102	0	0
285301005010050	OTHER CHARGES	0	2714822	0	0
285301101	SURVEY AND MAPPING	0	710522742	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	710522742	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	710522742	0	0
285301101010002	WAGES	0	7524042	0	0
285301101010024	P.O.L.	0	5691110	0	0
285301101010050	OTHER CHARGES	0	697307590	0	0
285301102	MINERAL EXPLORATION	0	78162931	0	0
28530110201	ECONOMIC MINERALS	0	78162931	0	0
2853011020100	ECONOMIC MINERALS	0	78162931	0	0
285301102010002	WAGES	0	38344154	0	0
285301102010024	P.O.L.	0	18443508	0	0
285301102010050	OTHER CHARGES	0	21375269	0	0
285301200	OTHER EXPLORATIONS	0	363458	0	0
28530120001	ANTARCTIKA	0	363458	0	0
2853012000100	ANTARCTIKA	0	363458	0	0
285301200010050	OTHER CHARGES	0	363458	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	26410
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	26410
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	26410
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	26410
285301796	TRIBAL AREA SUB-PLANS	0	44547843	0	0
28530179601	TRIBAL WELFARE	0	44547843	0	0
2853017960100	TRIBAL WELFARE	0	44547843	0	0
285301796010050	OTHER CHARGES	0	44547843	0	0
285301800	OTHER EXPENDITURE	0	109877732	0	0

28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	109877732	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	14893287	0	0
285301800010016	PUBLICATIONS	0	3066055	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	3833657	0	0
285301800010021	SUPPLIES AND MATERIALS	0	1529677	0	0
285301800010025	CLOTHING AND TENTAGE	0	3200	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	2106000	0	0
285301800010027	MINOR WORKS	0	4354698	0	0
2853018000199	INFORMATION TECHNOLOGY	0	94984445	0	0
285301800019913	OFFICE EXPENSES	0	94984445	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	-808265	0	-2277837
28530191100	DEDUCT RECOVERIES	0	-808265	0	-2277837
2853019110000	DEDUCT RECOVERIES	0	-808265	0	-2277837
285301911000070	DEDUCT RECOVERIES	0	-808265	0	-2277837
285302	REGULATION AND DEVELOPMENT OF MINES	0	256399623	0	318987992
285302102	MINERAL EXPLORATION	0	124999679	0	43823000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	52994919	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED	0	52994919	0	0
285302102010031	GRANTS-IN-AID	0	52994919	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	72004760	0	43823000
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	16800000	0	11123000
285302102020535	GRANTS FOR CREATION OF CAPITAL ASSETS	0	16800000	0	0
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	11123000
2853021020206	NATIONAL INSTITUTE OF MINERS HEALTH	0	12500000	0	12000000
285302102020635	GRANTS FOR CREATION OF CAPITAL ASSETS	0	12500000	0	0
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	12000000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE	0	24600000	0	20700000
285302102021135	GRANTS FOR CREATION OF CAPITAL ASSETS	0	24600000	0	0
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	20700000
2853021020214	OTHER RESEARCH PROGRAMMES	0	18104760	0	0
285302102021431	GRANTS-IN-AID	0	18104760	0	0
285302104	BUREAU OF MINES	0	131340097	0	265663707
28530210401	INDIAN BUREAU OF MINES	0	131340097	0	265663707
2853021040101	ESTABLISHMENT	0	129040076	0	265663707

285302104010101	SALARIES	0	109516881	0	253878588
285302104010102	WAGES	0	540958	0	289348
285302104010106	MEDICAL TREATMENT	0	0	0	3585441
285302104010111	DOMESTIC TRAVEL EXPENSES	0	5876954	0	2790214
285302104010112	FOREIGN TRAVEL EXPENSES	0	406931	0	80699
285302104010113	OFFICE EXPENSES	0	3965956	0	4262791
285302104010114	RENTS, RATES AND TAXES	0	329151	0	140000
285302104010116	PUBLICATIONS	0	408296	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	89000	0	29930
285302104010121	SUPPLIES AND MATERIALS	0	461989	0	203331
285302104010124	P.O.L.	0	816945	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	22832	0	0
285302104010128	PROFESSIONAL SERVICES	0	217164	0	47720
285302104010150	OTHER CHARGES	0	6387019	0	355645
2853021040102	TRAINING	0	1217176	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	1217176	0	0
2853021040199	INFORMATION TECHNOLOGY	0	1082845	0	0
285302104019913	OFFICE EXPENSES	0	1082845	0	0
285302796	TRIBAL AREA SUB-PLANS	0	59847	0	0
28530279601	TRIBAL WELFARE	0	59847	0	0
2853027960100	TRIBAL WELFARE	0	59847	0	0
285302796010050	OTHER CHARGES	0	59847	0	0
285302800	OTHER EXPENDITURE	0	0	0	10086247
28530280002	NATIONAL MINERAL AWARDS	0	0	0	86247
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	86247
285302800020050	OTHER CHARGES	0	0	0	86247
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	10000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	10000000
285302800040031	GRANTS-IN-AID	0	0	0	10000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	-584962
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	-584962
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	-584962
285302911000070	DEDUCT RECOVERIES	0	0	0	-584962
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	93962300
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	93962300
345100090	SECRETARIAT	0	0	0	94027984

34510009013	MINISTRY OF MINES	0	0	0	94027984
3451000901301	ESTABLISHMENT	0	0	0	91893457
345100090130101	SALARIES	0	0	0	67670461
345100090130102	WAGES	0	0	0	228425
345100090130103	OVERTIME ALLOWANCE	0	0	0	18888
345100090130106	MEDICAL TREATMENT	0	0	0	716740
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	1310771
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	1390744
345100090130113	OFFICE EXPENSES	0	0	0	17281691
345100090130116	PUBLICATIONS	0	0	0	2975
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	427668
345100090130128	PROFESSIONAL SERVICES	0	0	0	2845094
3451000901302	TRAINING	0	0	0	46990
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	46990
3451000901399	INFORMATION TECHNOLOGY	0	0	0	2087537
345100090139913	OFFICE EXPENSES	0	0	0	2087537
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	-65684
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	-65684
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	-65684
345100911000070	DEDUCT RECOVERIES	0	0	0	-65684
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	54181498	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	54181498	0	0
485301800	OTHER EXPENDITURE	0	54181498	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	54181498	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	51894439	0	0
485301800030151	MOTOR VEHICLES	0	4633489	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	47260950	0	0
4853018000302	INDIAN BUREAU OF MINES	0	2287059	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	2287059	0	0
<b>Total(067)</b>		<b>0</b>	<b>1710797972</b>	<b>25000</b>	<b>3026048011</b>