

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Thousands)

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| FUNCTION HEAD | DESCRIPTION | RECEIPT | CHARGED | Expenditure | | | |
|--|---|---------|---------|-------------|---------|------------|--|
| | | | | PLAN | | NON PLAN | |
| | | | | VOTED | CHARGED | VOTED | |
| Financial Year : 2014-2015 | | | | | | | |
| Accounting Month From April to July | | | | | | | |
| Controller : 026-MINES | | | | | | | |
| PAO : Select All | | | | | | | |
| DDO :ALL | | | | | | | |
| 035-(Appropriation - Interest Payments) | | | | | | | |
| 067-(Ministry of Mines) | | | | | | | |
| 2853 | NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 1003008.85 | 0 | 2075717.25 | |
| 285301 | GEOLOGICAL SURVEY OF INDIA | 0 | 0 | 838337 | 0 | 1848646.88 | |
| 285301001 | DIRECTION AND ADMINISTRATION | 0 | 0 | 248921.84 | 0 | 1850617.71 | |
| 28530100101 | ADMINISTRATIVE SUPPORT | 0 | 0 | 248921.84 | 0 | 1850617.71 | |
| 2853010010100 | ADMINISTRATIVE SUPPORT | 0 | 0 | 248921.84 | 0 | 1850617.71 | |
| 285301001010001 | SALARIES | 0 | 0 | 111612.7 | 0 | 1801614.59 | |
| 285301001010002 | WAGES | 0 | 0 | 0 | 0 | 7799.8 | |
| 285301001010003 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 253.48 | |
| 285301001010006 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 13838.6 | |
| 285301001010011 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 74418.69 | 0 | 3163.78 | |
| 285301001010012 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 3798.75 | 0 | 239.46 | |
| 285301001010013 | OFFICE EXPENSES | 0 | 0 | 52970.28 | 0 | 17370.02 | |
| 285301001010014 | RENTS, RATES AND TAXES | 0 | 0 | 3739.36 | 0 | 4286.39 | |
| 285301001010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 473.48 | 0 | 900.43 | |
| 285301001010028 | PROFESSIONAL SERVICES | 0 | 0 | 1908.58 | 0 | 1159.3 | |
| 285301001010070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -8.13 | |
| 285301003 | TRAINING | 0 | 0 | 7538.92 | 0 | 0 | |
| 28530100301 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 7538.92 | 0 | 0 | |
| 2853010030100 | HUMAN RESOURCE DEVELOPMENT | 0 | 0 | 7538.92 | 0 | 0 | |
| 285301003010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 7538.92 | 0 | 0 | |
| 285301004 | RESEARCH AND DEVELOPMENT | 0 | 0 | 23354.98 | 0 | 0 | |
| 28530100401 | LABORATORY RESEARCH | 0 | 0 | 23354.98 | 0 | 0 | |
| 2853010040100 | LABORATORY RESEARCH | 0 | 0 | 23354.98 | 0 | 0 | |

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|-----------------|--|---|---|-----------|---|-------|
| 285301004010002 | WAGES | 0 | 0 | 1865.59 | 0 | 0 |
| 285301004010021 | SUPPLIES AND MATERIALS | 0 | 0 | 10655.28 | 0 | 0 |
| 285301004010024 | P.O.L. | 0 | 0 | 604.35 | 0 | 0 |
| 285301004010050 | OTHER CHARGES | 0 | 0 | 10229.76 | 0 | 0 |
| 285301005 | INVESTIGATION | 0 | 0 | 4581.92 | 0 | 0 |
| 28530100501 | GEO-TECH SEISMIC EVIORNMENT | 0 | 0 | 4581.92 | 0 | 0 |
| 2853010050100 | GEO-TECH SEIEMIC EVIORNMENT | 0 | 0 | 4581.92 | 0 | 0 |
| 285301005010002 | WAGES | 0 | 0 | 1732.5 | 0 | 0 |
| 285301005010024 | P.O.L. | 0 | 0 | 660.06 | 0 | 0 |
| 285301005010050 | OTHER CHARGES | 0 | 0 | 2189.36 | 0 | 0 |
| 285301101 | SURVEY AND MAPPING | 0 | 0 | 389533.81 | 0 | 0 |
| 28530110101 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 389533.81 | 0 | 0 |
| 2853011010100 | GROUND,AERIAL AND MARINE SURVEY | 0 | 0 | 389533.81 | 0 | 0 |
| 285301101010002 | WAGES | 0 | 0 | 4226.18 | 0 | 0 |
| 285301101010024 | P.O.L. | 0 | 0 | 3002.94 | 0 | 0 |
| 285301101010050 | OTHER CHARGES | 0 | 0 | 382304.7 | 0 | 0 |
| 285301102 | MINERAL EXPLORATION | 0 | 0 | 44639.33 | 0 | 0 |
| 28530110201 | ECONOMIC MINERALS | 0 | 0 | 44639.33 | 0 | 0 |
| 2853011020100 | ECONOMIC MINERALS | 0 | 0 | 44639.33 | 0 | 0 |
| 285301102010002 | WAGES | 0 | 0 | 21766.32 | 0 | 0 |
| 285301102010024 | P.O.L. | 0 | 0 | 10442.1 | 0 | 0 |
| 285301102010050 | OTHER CHARGES | 0 | 0 | 12430.91 | 0 | 0 |
| 285301200 | OTHER EXPLORATIONS | 0 | 0 | 199.8 | 0 | 0 |
| 28530120001 | ANTARCTIKA | 0 | 0 | 199.8 | 0 | 0 |
| 2853012000100 | ANTARCTIKA | 0 | 0 | 199.8 | 0 | 0 |
| 285301200010050 | OTHER CHARGES | 0 | 0 | 199.8 | 0 | 0 |
| 285301502 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS | 0 | 0 | 0 | 0 | -6.46 |
| 28530150200 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR | 0 | 0 | 0 | 0 | -6.46 |
| 2853015020000 | EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR | 0 | 0 | 0 | 0 | -6.46 |
| 285301502000063 | INTER ACCOUNT TRANSFER | 0 | 0 | 0 | 0 | -6.46 |
| 285301796 | TRIBAL AREA SUB-PLANS | 0 | 0 | 30880.52 | 0 | 0 |
| 28530179601 | TRIBAL WELFARE | 0 | 0 | 30880.52 | 0 | 0 |
| 2853017960100 | TRIBAL WELFARE | 0 | 0 | 30880.52 | 0 | 0 |
| 285301796010050 | OTHER CHARGES | 0 | 0 | 30880.52 | 0 | 0 |
| 285301800 | OTHER EXPENDITURE | 0 | 0 | 89411.16 | 0 | 0 |

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|-----------------|---|---|---|-----------|---|-----------|
| 28530180001 | MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS | 0 | 0 | 89411.16 | 0 | 0 |
| 2853018000100 | MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS | 0 | 0 | 6902.27 | 0 | 0 |
| 285301800010016 | PUBLICATIONS | 0 | 0 | 1817.17 | 0 | 0 |
| 285301800010020 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 1527.45 | 0 | 0 |
| 285301800010021 | SUPPLIES AND MATERIALS | 0 | 0 | 654.37 | 0 | 0 |
| 285301800010025 | CLOTHING AND TENTAGE | 0 | 0 | 3.2 | 0 | 0 |
| 285301800010026 | ADVERTISING AND PUBLICITY | 0 | 0 | 948.6 | 0 | 0 |
| 285301800010027 | MINOR WORKS | 0 | 0 | 1951.48 | 0 | 0 |
| 2853018000199 | INFORMATION TECHNOLOGY | 0 | 0 | 82508.89 | 0 | 0 |
| 285301800019913 | OFFICE EXPENSES | 0 | 0 | 82508.89 | 0 | 0 |
| 285301911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | -725.29 | 0 | -1964.37 |
| 28530191100 | DEDUCT RECOVERIES | 0 | 0 | -725.29 | 0 | -1964.37 |
| 2853019110000 | DEDUCT RECOVERIES | 0 | 0 | -725.29 | 0 | -1964.37 |
| 285301911000070 | DEDUCT RECOVERIES | 0 | 0 | -725.29 | 0 | -1964.37 |
| 285302 | REGULATION AND DEVELOPMENT OF MINES | 0 | 0 | 164671.86 | 0 | 227070.37 |
| 285302102 | MINERAL EXPLORATION | 0 | 0 | 63915.48 | 0 | 25382 |
| 28530210201 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 18031.48 | 0 | 0 |
| 2853021020100 | MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION LIMITED | 0 | 0 | 18031.48 | 0 | 0 |
| 285302102010031 | GRANTS-IN-AID | 0 | 0 | 18031.48 | 0 | 0 |
| 28530210202 | SCIENCE AND TECHNOLOGY PROGRAMMES | 0 | 0 | 45884 | 0 | 25382 |
| 2853021020205 | NATIONAL INSTITUTE OF ROCK MECHANICS | 0 | 0 | 16800 | 0 | 11123 |
| 285302102020535 | GRANTS FOR CREATION OF CAPITAL ASSETS | 0 | 0 | 16800 | 0 | 0 |
| 285302102020536 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 11123 |
| 2853021020206 | NATIONAL INSTITUTE OF MINER S HEALTH E | 0 | 0 | 0 | 0 | 4259 |
| 285302102020636 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 4259 |
| 2853021020211 | JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTRE | 0 | 0 | 24600 | 0 | 10000 |
| 285302102021135 | GRANTS FOR CREATION OF CAPITAL ASSETS | 0 | 0 | 24600 | 0 | 0 |
| 285302102021136 | GRANTS-IN-AID SALARIES | 0 | 0 | 0 | 0 | 10000 |
| 2853021020214 | OTHER RESEARCH PROGRAMMES | 0 | 0 | 4484 | 0 | 0 |
| 285302102021431 | GRANTS-IN-AID | 0 | 0 | 4484 | 0 | 0 |
| 285302104 | BUREAU OF MINES | 0 | 0 | 100746.52 | 0 | 196645.33 |
| 28530210401 | INDIAN BUREAU OF MINES | 0 | 0 | 100746.52 | 0 | 196645.33 |
| 2853021040101 | ESTABLISHMENT | 0 | 0 | 99547.18 | 0 | 196645.33 |
| 285302104010101 | SALARIES | 0 | 0 | 86393.87 | 0 | 187857.54 |

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|-----------------|--|---|---|---------|---|----------|
| 285302104010102 | WAGES | 0 | 0 | 292.12 | 0 | 149.84 |
| 285302104010106 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 2611.83 |
| 285302104010111 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 4408.54 | 0 | 2179.06 |
| 285302104010112 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 334.01 | 0 | 0 |
| 285302104010113 | OFFICE EXPENSES | 0 | 0 | 2553.72 | 0 | 3310.98 |
| 285302104010114 | RENTS, RATES AND TAXES | 0 | 0 | 161.15 | 0 | 105 |
| 285302104010116 | PUBLICATIONS | 0 | 0 | 385.59 | 0 | 0 |
| 285302104010120 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 10 | 0 | 20.93 |
| 285302104010121 | SUPPLIES AND MATERIALS | 0 | 0 | 288.25 | 0 | 192.25 |
| 285302104010124 | P.O.L. | 0 | 0 | 574.55 | 0 | 0 |
| 285302104010128 | PROFESSIONAL SERVICES | 0 | 0 | 186.87 | 0 | 37.47 |
| 285302104010150 | OTHER CHARGES | 0 | 0 | 3958.52 | 0 | 180.43 |
| 2853021040102 | TRAINING | 0 | 0 | 655.37 | 0 | 0 |
| 285302104010220 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 655.37 | 0 | 0 |
| 2853021040199 | INFORMATION TECHNOLOGY | 0 | 0 | 543.98 | 0 | 0 |
| 285302104019913 | OFFICE EXPENSES | 0 | 0 | 543.98 | 0 | 0 |
| 285302796 | TRIBAL AREA SUB-PLANS | 0 | 0 | 9.85 | 0 | 0 |
| 28530279601 | TRIBAL WELFARE | 0 | 0 | 9.85 | 0 | 0 |
| 2853027960100 | TRIBAL WELFARE | 0 | 0 | 9.85 | 0 | 0 |
| 285302796010050 | OTHER CHARGES | 0 | 0 | 9.85 | 0 | 0 |
| 285302800 | OTHER EXPENDITURE | 0 | 0 | 0 | 0 | 5086.25 |
| 28530280002 | NATIONAL MINERAL AWARDS | 0 | 0 | 0 | 0 | 86.25 |
| 2853028000200 | NATIONAL MINERAL AWARDS | 0 | 0 | 0 | 0 | 86.25 |
| 285302800020050 | OTHER CHARGES | 0 | 0 | 0 | 0 | 86.25 |
| 28530280004 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 5000 |
| 2853028000400 | GRANTS TO BHARAT GOLD MINES | 0 | 0 | 0 | 0 | 5000 |
| 285302800040031 | GRANTS-IN-AID | 0 | 0 | 0 | 0 | 5000 |
| 285302911 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -43.21 |
| 28530291100 | PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD) | 0 | 0 | 0 | 0 | -43.21 |
| 2853029110000 | DEDUCT RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -43.21 |
| 285302911000070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -43.21 |
| 3451 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 0 | 62494.28 |
| 345100 | SECRETARIAT - ECONOMIC SERVICES | 0 | 0 | 0 | 0 | 62494.28 |
| 345100090 | SECRETARIAT | 0 | 0 | 0 | 0 | 62536.19 |
| 34510009013 | MINISTRY OF MINES | 0 | 0 | 0 | 0 | 62536.19 |
| 3451000901301 | ESTABLISHMENT | 0 | 0 | 0 | 0 | 61794.69 |

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|-------------------|---|----------|----------|-------------------|----------|-------------------|
| 345100090130101 | SALARIES | 0 | 0 | 0 | 0 | 48522.02 |
| 345100090130103 | OVERTIME ALLOWANCE | 0 | 0 | 0 | 0 | 13.44 |
| 345100090130106 | MEDICAL TREATMENT | 0 | 0 | 0 | 0 | 501.99 |
| 345100090130111 | DOMESTIC TRAVEL EXPENSES | 0 | 0 | 0 | 0 | 825.63 |
| 345100090130112 | FOREIGN TRAVEL EXPENSES | 0 | 0 | 0 | 0 | 1166.7 |
| 345100090130113 | OFFICE EXPENSES | 0 | 0 | 0 | 0 | 9125.86 |
| 345100090130116 | PUBLICATIONS | 0 | 0 | 0 | 0 | 2.98 |
| 345100090130120 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 0 | 0 | 146.63 |
| 345100090130128 | PROFESSIONAL SERVICES | 0 | 0 | 0 | 0 | 1489.45 |
| 3451000901302 | TRAINING | 0 | 0 | 0 | 0 | 48.19 |
| 345100090130220 | OTHER ADMINISTRATIVE EXPENSES | 0 | 0 | 0 | 0 | 48.19 |
| 3451000901399 | INFORMATION TECHNOLOGY | 0 | 0 | 0 | 0 | 693.31 |
| 345100090139913 | OFFICE EXPENSES | 0 | 0 | 0 | 0 | 693.31 |
| 345100911 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -41.91 |
| 34510091100 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -41.91 |
| 3451009110000 | DEDUCT-RECOVERIES OF OVERPAYMENTS | 0 | 0 | 0 | 0 | -41.91 |
| 345100911000070 | DEDUCT RECOVERIES | 0 | 0 | 0 | 0 | -41.91 |
| 4853 | CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 0 | 0 | 40117.44 | 0 | 0 |
| 485301 | MINERAL EXPLORATION AND DEVELOPMENT | 0 | 0 | 40117.44 | 0 | 0 |
| 485301800 | OTHER EXPENDITURE | 0 | 0 | 40117.44 | 0 | 0 |
| 48530180003 | ACQUISITION OF CAPITAL ASSETS | 0 | 0 | 40117.44 | 0 | 0 |
| 4853018000301 | GEOLOGICAL SURVEY OF INDIA | 0 | 0 | 37830.38 | 0 | 0 |
| 485301800030151 | MOTOR VEHICLES | 0 | 0 | 2371.83 | 0 | 0 |
| 485301800030152 | MACHINERY AND EQUIPMENT | 0 | 0 | 35458.55 | 0 | 0 |
| 4853018000302 | INDIAN BUREAU OF MINES | 0 | 0 | 2287.06 | 0 | 0 |
| 485301800030252 | MACHINERY AND EQUIPMENT | 0 | 0 | 2287.06 | 0 | 0 |
| Total(067) | | 0 | 0 | 1043126.29 | 0 | 2138211.53 |

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