

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Transaction Date : From 01/04/2015 To 31/05/2015 Including Committed						
Controller : 026-MINES						
PAO : Select All						
DDO : ALL						
<b>067-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	323708977	0	1161914698
285301	GEOLOGICAL SURVEY OF INDIA	0	0	285200834	0	1055159893
285301001	DIRECTION AND ADMINISTRATION	0	0	161752451	0	1056159570
28530100101	ADMINISTRATIVE SUPPORT	0	0	161752451	0	1056159570
2853010010100	ADMINISTRATIVE SUPPORT	0	0	161752451	0	1056159570
285301001010001	SALARIES	0	0	100146206	0	1038664860
285301001010002	WAGES	0	0	0	0	3386168
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	95539
285301001010006	MEDICAL TREATMENT	0	0	0	0	6865621
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	35262810	0	422898
285301001010013	OFFICE EXPENSES	0	0	25004799	0	5846268
285301001010014	RENTS, RATES AND TAXES	0	0	0	0	372754
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	528224	0	505462
285301001010028	PROFESSIONAL SERVICES	0	0	810412	0	0
285301003	TRAINING	0	0	2563406	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	2563406	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	2563406	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2563406	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	10949298	0	0
28530100401	LABORATORY RESEARCH	0	0	10949298	0	0
2853010040100	LABORATORY RESEARCH	0	0	10949298	0	0
285301004010002	WAGES	0	0	718386	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	6451962	0	0

285301004010024	P.O.L.	0	0	206645	0	0
285301004010050	OTHER CHARGES	0	0	3572305	0	0
285301005	INVESTIGATION	0	0	2193915	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	2193915	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	2193915	0	0
285301005010002	WAGES	0	0	926217	0	0
285301005010024	P.O.L.	0	0	559865	0	0
285301005010050	OTHER CHARGES	0	0	707833	0	0
285301101	SURVEY AND MAPPING	0	0	29322917	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	29322917	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	29322917	0	0
285301101010002	WAGES	0	0	1622950	0	0
285301101010024	P.O.L.	0	0	925558	0	0
285301101010050	OTHER CHARGES	0	0	26774409	0	0
285301102	MINERAL EXPLORATION	0	0	30131881	0	0
28530110201	ECONOMIC MINERALS	0	0	30131881	0	0
2853011020100	ECONOMIC MINERALS	0	0	30131881	0	0
285301102010002	WAGES	0	0	15157688	0	0
285301102010024	P.O.L.	0	0	5569178	0	0
285301102010050	OTHER CHARGES	0	0	9405015	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	-29030
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-29030
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-29030
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	-29030
285301796	TRIBAL AREA SUB-PLANS	0	0	15061702	0	0
28530179601	TRIBAL WELFARE	0	0	15061702	0	0
2853017960100	TRIBAL WELFARE	0	0	15061702	0	0
285301796010050	OTHER CHARGES	0	0	15061702	0	0
285301800	OTHER EXPENDITURE	0	0	33723272	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	33723272	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	1269414	0	0
285301800010016	PUBLICATIONS	0	0	282293	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	162686	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	388914	0	0

285301800010026	ADVERTISING AND PUBLICITY	0	0	421021	0	0
285301800010027	MINOR WORKS	0	0	14500	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	32453858	0	0
285301800019913	OFFICE EXPENSES	0	0	32453858	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-498008	0	-970647
28530191100	DEDUCT RECOVERIES	0	0	-498008	0	-970647
2853019110000	DEDUCT RECOVERIES	0	0	-498008	0	-970647
285301911000070	DEDUCT RECOVERIES	0	0	-498008	0	-970647
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	38508143	0	106754805
285302104	BUREAU OF MINES	0	0	38508143	0	106895761
28530210401	INDIAN BUREAU OF MINES	0	0	38508143	0	106895761
2853021040101	ESTABLISHMENT	0	0	37763916	0	106895761
285302104010101	SALARIES	0	0	34617879	0	103754904
285302104010102	WAGES	0	0	140672	0	10027
285302104010106	MEDICAL TREATMENT	0	0	0	0	1199334
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1024330	0	640492
285302104010113	OFFICE EXPENSES	0	0	754007	0	1191263
285302104010114	RENTS, RATES AND TAXES	0	0	104119	0	0
285302104010116	PUBLICATIONS	0	0	492	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	840
285302104010121	SUPPLIES AND MATERIALS	0	0	40311	0	7706
285302104010124	P.O.L.	0	0	93321	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	53920	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	26370
285302104010150	OTHER CHARGES	0	0	934865	0	64825
2853021040102	TRAINING	0	0	725747	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	725747	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	18480	0	0
285302104019913	OFFICE EXPENSES	0	0	18480	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-140956
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-140956
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-140956
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-140956
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	42448698
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	42448698
345100090	SECRETARIAT	0	0	0	0	42459928

34510009013	MINISTRY OF MINES	0	0	0	0	42459928
3451000901301	ESTABLISHMENT	0	0	0	0	42268782
345100090130101	SALARIES	0	0	0	0	29768335
345100090130102	WAGES	0	0	0	0	91370
345100090130106	MEDICAL TREATMENT	0	0	0	0	124775
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	295647
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1525616
345100090130113	OFFICE EXPENSES	0	0	0	0	9120613
345100090130116	PUBLICATIONS	0	0	0	0	679017
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	109245
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	554164
3451000901302	TRAINING	0	0	0	0	40000
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	40000
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	151146
345100090139913	OFFICE EXPENSES	0	0	0	0	151146
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-11230
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	9144940	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	9144940	0	0
485301800	OTHER EXPENDITURE	0	0	9144940	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	9144940	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	9144940	0	0
485301800030151	MOTOR VEHICLES	0	0	1396116	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	7748824	0	0
<b>Total(067)</b>		<b>0</b>	<b>0</b>	<b>332853917</b>	<b>0</b>	<b>1204363396</b>